

Cover Page	2
PART I - STRATEGIC FRAMEWORK FOR ERASMUS+ AND EUROPEAN	
SOLIDARITY CORPS PROGRAMMES IMPLEMENTATION	3
PART II - ERASMUS+ AND EUROPEAN SOLIDARITY CORPS	
PROGRAMME IMPLEMENTATION	14
PART III - PROGRAMME MANAGEMENT	18
PART IV - TCA and NET	33
PART V - SUPPORT AND NETWORK FUNCTIONS	63

EN 1/77



Romania

RO01 - Agentia Nationala pentru Programe Comunitare in Domeniul Educatiei si Formarii Profesionale

Fields Covered: Vocational Education and Training,

Higher Education, Youth, School Education, Adult Education, Sport

To: European Commission

DG EAC

ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMMES NATIONAL AGENCY ANNUAL WORK PROGRAMME PERIOD: 1 JANUARY 2023 - 31 DECEMBER 2023

Version: 2

Name of contact person for the National Agency's work programme: Monica Calota

Email of contact person: monica.calota@anpcdefp.ro

Phone number of contact person: +40726748748

National Agency

I hereby acknowledge that for the implementation of the present NA work programme the National Agency commits itself to applying the rules set out in the 2023 General Call for Proposals for the 2023 Erasmus+ and European Solidarity Corps (if applicable) Programme Guides, the 2023 Guide for NAs or other rules set out at EU level.

National Agency	Legal Representative	Signature
RO01 - Agentia Nationala pentru	Monica Calota	
Programe Comunitare in Domeniul		
Educatiei si Formarii Profesionale		

National Authority

I hereby declare that I agree with the attached work programme and will ensure that the National Agency receives the necessary national matching resources to realise the proposed work programme successfully as well as to comply with the requirements incumbent on it upon signature of the corresponding Contribution Agreement between the Commission and the National Agency.

	National Authority	Representative	Signature	Sign Date
V	Ministry of Education	Gigel Paraschiv		

EN 2/77



PART I - STRATEGIC FRAMEWORK FOR ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMMES IMPLEMENTATION

I.1.a Inclusion and diversity - Action plan

Having in mind the indicators and targets set for 2023, the multiannual strategy of the National Agency in this area, as well as the scope of the 'Inclusive Erasmus+' horizontal priority set in the 2023 Erasmus+ Annual Work Programme, please describe the measures that the National Agency plans to implement at national level to make the Erasmus+ and European Solidarity Corps programmes more inclusive and diverse. In particular, please describe how the National Agency will be covering the relevant target groups and territories (e.g. organisations dealing with participants with fewer opportunities, balanced geographic spread of institutions and organisations including, where relevant, organisations from outermost regions, etc.). Where relevant, please, describe the different activities by programme and, in the case of Erasmus+, by sector:

In 2023 we will continue to act on the 4 pillars of our I&D strategy, which addresses both E+ and ESC: Research&consultations - we will: a) collect beneficiaries' needs and suggestions on I&D via our annual beneficiaries' survey; b) focus on getting constant thematic input in on&off-line contexts.

Communication - we will: a) create a gallery of at least 6 I&D stories on our channels (covering E+/Y, E+/E&T, ESC); b) publish I&D materials on a monthly basis in the NA's magazine; c) organize at least 2 online debates on I&D topics; d) develop a social media awareness campaign on I&D; f) develop the I&D resources section on both websites, E+ and ESC; g) constantly collect I&D good practice examples

Networking - we will: a) organise a networking&learning event, in which participants have the chance to share practices & learn from each other; b) create space in regular NA events for thematic networking; b) create partnerships with relevant stakeholders, in order to better reach specific target groups; c) take part in thematic events; d) maintain the Advisory Board.

Support and community-building - we will: a) create adapted thematic support and resource materials; b) pilot 2 thematic seminars/trainings on I&D topics for beneficiaries; c) organize a webinar to support HE institutions to implement their I&D actions; d) pilot a thematic mentoring programme for organisations new in the I&D field; e) organize trainings for new I&D target groups, followed by coaching; f) for E+/Y&ESC - extend the European Youth Village concept at European level; g)create adapted instruments for thematic monitoring; h) initiate an I&D learning community

Internationally, we will continue to participate in 3 strands of SPI. We are organisers of an LTA addressing inclusion for newcomer organizations from E&T sectors. Together with Salto I&D, we will host the ID Forum. Specific groups targeted in 2023:

Y and ESC: organisations working with people with special needs, social oriented NGOs, organisations working with young people from the rural area (+extending the European Youth Village concept at European level)

AE - social enterprises and social oriented NGOs, schools from the 'Second chance' national program

SE - inclusive education schools and schools from the rural area

VET - schools from areas under-represented in E+, including schools from the rural area

EN 3/77



HE - all beneficiary universities, with a focus on supporting them to better implement I&D in their activity, in order to attract more students who

Quantity and quality focus – we maintain the indicators set in our multi-annual I&D plan; we will reach new target groups that are relevant for I&D, in order to increase the number of participants wfo. In the same time, our aim is to focus on quality aspects of I&D – improving organisations' capacity; creating learning spaces; raising awareness on I&D.

Internal NA measure: we will keep the internal I&D working group, with a focus on increasing I&D learning for the NA staff

I.1.b Synergies and complementarities - Action plan

Having in mind the National Agency's multi-annual plan for synergies and complementarities, please describe the activities that the National Agency plans to carry out in 2023 to foster the building of effective synergies between Erasmus+ and other EU programmes and funding sources at national or regional level. The activities described in this section should take into account the increase of the EU contribution to management costs provided under the 2023 Erasmus+ Annual Work Programme. Synergies with other parts/implementing bodies of Erasmus+ (e.g. with eTwinning, Epale, Eurodesk, other National Agencies, including those in the same country) or with the European Solidarity Corps, are not relevant for this section.

First synergy already in place is the one between E+ and the Education programme financed under the EEA grants for which the NA is a Programme Operator. For HE, the target public is the same, thus facilitating a good promotion of both programmes in all types of common events. As an example of results, many cooperation projects financed through EEA were/are a continuation of E+ granted projects, giving to the HEIs the possibility to further develop new outputs or to scale up some projects, that otherwise could not be financed through E+ due to the big competition for funds. For the other levels of education, the EEA projects gave the possibility to finance various types of actions that were not eligible through E+, although necessary for the system, like for example organising study visits abroad for groups of VET staff from VET schools together with tutors for the internships in companies. For 2023, we plan to identify all the beneficiaries of our EEA programme since 2017 that were not yet involved in E+ and to persuade them to complement their institutional development through an E+ project.

Another direction will be the synergy with 2 programmes financed through the National Plan for Resilience and Reform (NPRR), EU financed: one is destined to reduce the school abandon and it is decentralized at the level of each County School Inspectorate; since most of them are accredited consortia leaders for E+ SCH KA1, the inspectors in charge with the E+ projects in the counties will include in the consortia, as a priority, the schools focused by this national programme, as an inclusion measure. The second one is destined to digitalisation of HEIs: 61 HEIs already received grants from NPRR to this purpose and we will assist them to connect their digital transformation with ESCI and EWP processes.

By the time of submitting our WP, the PA for ESF+ was just signed by RO with the EC; thus, in order for envisaging possible synergies with grant schemes financed by the OP for Education and Employment, we will

EN 4/77



continue the close cooperation with the Intermediary Body of the NAU, in charge for this OP-as we are already cooperating together within a long time established partnership. Measures envisaged for 2023 are in the area of communication and promotion, i.e. using all kind of events organised by both parts and communication channels to advertise about each other opportunities and calls, whenever the target public is pretty much the same.

I.2. European priorities in the national context (optional)

a) Where applicable, indicate the European horizontal and/or field-specific Key Action 2 priorities, as approved in the 2023 Erasmus+ Annual Work Programme, which are particularly relevant to your national context and which will be emphasised within the framework of the selection of decentralised projects in your country. If relevant, the National Agency may indicate different priorities for small-scale partnerships than for cooperation partnerships as particularly relevant in the national context.

For 2023, for both KA210 and KA220 projects in the Education and training fields we intend to focus on two priorities that are most relevant in our national context: INCLUSION AND DIVERSITY and ENVIRONMENT AND FIGHT AGAINST CLIMATE CHANGE.

Inclusion and Diversity will be the first priority that focuses on people with fewer opportunities, including people with disabilities, migrants, refugees, people living in rural or isolated areas, people with special needs, people facing discrimination problems or having socio-economic difficulties, according to our Inclusion and Diversity strategy.

The second priority chosen in the national context is going to be the ENVIRONMENT AND FIGHT AGAINST CLIMATE CHANGE. Projects addressing this priority focus on developing methodologies and strategies towards sectoral "green" competencies, implementing learning/teaching/training activities in order to change behaviours and lifestyles and also to develop competencies for the leaders' organisations and the educators towards a sustainable approach.

For Youth, all four priorities will be kept, thus adding to the above mentioned one the digitalization, which is an important aspect in the life of the young people and in the youth work, and participation and civic engagement of young people, a key priority for youth projects; through youth projects focusing this 4-th priority, we want to facilitate young people to make their voice heard, building on the achievements and contributing to the long-lasting legacy of the 2022 European Year of Youth.

b) Please also specify, where relevant, the thematic areas in the frame of the Erasmus accreditation in the field of youth and the Quality Label for lead organisations in the European Solidarity Corps.

In both Erasmus accreditation in the field of Youth as well as in the Quality Label for European Solidarity Corps, the thematic areas deriving from all 4 key horizontal priorities of the programme will be considered.

I.3 National Agency's indicators and targets

EN 5/77

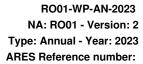


Please, provide annual targets per sector/action (as applicable):

Erasmus+

ID	Indicator	_	Higher School Adult VET Youth Sport Education Educa tion tion						NA Comments Please describe, in particular, expected challenges and planned mitigating actions
E01	The number of participants in learning mobility activities under Key Action 1	16000	EXA171 2500	8000	550	7600	7600	75	General: overall, we based the estimations on the figures resulted from 2022 calls, considering also the budget increase foreseen. For VET, the achievements in 2022 could not be a base, because the higher number of participants achieved is due to the budget transfers operated towards VET mobility, thus reaching 21.723.334 EURO. For 2023, the available budget in the new WP of the EC is only of 20.674.666 EURO thus the target is realistically set at 7600 participants. In addition, we struggle

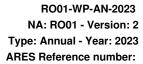
EN 6/77





									since long time to encourage the beneficiaries to implement long term mobilities. The HE targets reflect the number of mobilities expected to be approved for the 2023 call and are based on the results achieved for the 2021 and 2022 calls for KA131, and on the 2022 call for KA171. Youth: we based the estimation considering a slight increase of the overall budget. For Discover EU inclusion we expect 70 participants, taking into account the novelty of the action and a slightly
									increased budget.
E02	The number of participants in virtual learning activities under Key Action 1	900	150	50	10	5	50	2	WP 2023 specifications say this target should be considered at the projects' award stage and we still have no accurate information from the final reports of previous years due to BM. The HE targets cannot be measured correctly at KA131 or KA171

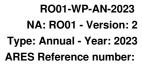
EN 7/77





E03	The number of	73	45	610	60	275	800	10	award stage (applications do not provide direct quantifiable results). Both represent only estimations of blended mobilities that we expect to be funded individually or in the framework of BIPs. There are no data from 2022 regarding actual K171 mobilities., to have a basis for estimation. For youth, we have decreased the target to 50 participants taking into consideration a decreased interested towards virtual activities as seen in previous experience with the first two calls, for blended mobilities in Participation projects; this number however cannot be seen from the applications.
	organisations and institutions taking part in the Programme of Key Action 1	-				·			estimations on the figures resulted from 2022 calls, considering also the foreseen small budget increase.

EN 8/77





									For HE, the targets are based on the fact that, even though the beneficiaries are recurrent, monitoring activities indicate that HEIs are facing challenges at internal level that affects their capacity towards applying for and managing Erasmus+funding. For Sport, the estimation is purely based on the available budget and an average grant to be allocated for each project.
E04	The share (%) of participants with fewer opportunities taking part in activities under Key Action 1	10,00	10,00	15,00	10,00	35,00	30,00	5,00	General, all fields: estimations based on 2022 call with a slight increase based on expected results of implementing our I&D strategy. In HE allocation processes, we will continue to take into account the funding necessary for the top-up funding for participants with fewer opp., while also following the KA171 geographical targets set in the PG. For Youth we will

EN 9/77



				focus on the same
				specific groups
				targeted also in 2022,
				relevant for I&D: -
				social enterprises and
				social oriented NGOs,
				organisations working
				with people with
				special needs,
				community
				foundations
				In terms of support
				and
				community-building
				we will create adapted
				measures. Our
				support's flow: -
				create a networking
				context for the
				above-mentioned
				target groups, where
				we learn more about
				their needs (online) -
				offer adapted training
				 capacity building,
				writing projects,
				thematic -follow-up
				measures (mentoring /
				coaching /
				consultancy/peer-lea
				rning contexts) &
				materials.

ID	Indicator	Annual targets per sector:	NA Comments
			Please describe, in
			particular, expected
			challenges and planned
			mitigating actions

EN 10/77



E05	Number of organisations and institutions taking part in the Programme under key action 2	Higher Educa tion 19	School Educa tion 35	Adult Educa tion 25	VET 25	Youth 50	Sport N/A	General, all fields: we based the estimation on the 2022 figures. Only a minority of projects with RO coordinators have RO partners, this being valid for all fields. We also have considered the
E06	The number of	11	85	22	35	57	N/A	budget limitations for 2023, regarding KA2 action We based the estimation on
	newcomer organisations and institutions taking part in the Programme under key actions 1 and 2							the 2022 figures and we took into account the foreseen budget allocation for 2023: slight increase for KA1, maintained level for KA2. For HE, HEIs are recurrent beneficiaries and we can only rely on their capacity to attract other types of organisations and institutions as newcomer organisations in KA2 projects.
E07	The share of projects addressing climate objectives under key action 2	15,00	35,00	15,00	6,00	25,00	N/A	The estimation has been made as realistic as possible, based on the 2022 results. We hope to reach these targets, based on the measures proposed in our Multi-annnual Strategy on Sustainable Development and the fight against the climate changes, but also on the fact that we have chosen this topic as national priority among the European ones,

EN 11/77



				across all fields and
				programmes.

European Solidarity Corps

ID	Indicator	Annual targets applicate	able):	NA Comments Please describe, in particular, expected challenges and planned mitigating actions
		Volunteering	Solidarity Projects	
ESC01	Number of participants in solidarity activities	720	360	These numbers are decreased compared to 2022 reflecting the budget decrease from one year to another. Although the budget was increased with with funds from Horizon, in the same time the EC raised the level of the rates /volunteer, and our calculations show that , all in all, the number of
ESC02	Share (%) of participants with fewer opportunities	40,00	N/A	volunteers that is possible to finance is no more than 700-720. Figure based on the trends in the previous year. A particular target group we will focus on is represented by young people coming from rural areas in cooperation with the European
ESC03	Number of organisations who have received the European Solidarity Corps Quality Label	140	N/A	Youth Village governance These numbers include all three roles (lead, hosting and support). For lead organisations there are expected around 60 organisations (compared to 43 for the time being before the second round in 2022) which will create a tremendous pressure on the budget and consequently expected decrease for the average budget per

EN 12/77



				organisations, which will be highly demotivating.
ESC04	The share of activities that address climate objectives	15,00	15,00	Figures based on the trends in the previous year.

EN 13/77



PART II - ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMME IMPLEMENTATION

II.1. Communication and dissemination

II.1.1. Annual activity plan

Please provide an overview of the activities planned in relation to the 2023 Call year to achieve the objectives set in the multi-annual Communication and dissemination strategies (see multi-annual work programme) for Erasmus+ and, if applicable, the European Solidarity Corps.

In order to achieve the objectives set out in the multi-annual WP under communication and promotion information for ESC and E+ we are constantly developing and improving our channels:

-We are running 4 different sites developed under the same IT platform and visual identity:

https://www.erasmusplus.ro/, https://www.suntsolidar.eu/, https://www.eurodesk.ro/ and https://en.anpcdefp.ro/-the institutional site, with its version in English. As we plan to start the digital transformation of the NA processes in 2023, we decided to postpone the development of new sites, this being part of the future system. However, for 2023 we are envisaging some improvements of the existing ones: adding a search button and a mapping for the potential organisations with a correlated profile in order for them to find easy under which action they can apply and receive financing.

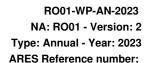
The new Green and the Inclusion corners on the website are constantly being updated and filled with relevant information.

- -The Youtube channel is more and more being used and uploaded with project videos: https://bit.ly/3M9F0DT.
- -For the social media pages, our annual objective is an increase in 7 to 10 % in Likes/page/ followers. We will maintain this indicator for 2023.
- -For DiscoverEU we will continue the intensive information and dissemination which we started in 2022: https://www.eurodesk.ro/discover-eu-learning-station. We developed the learning station on Eurodesk website, we made attractive videos and promoted the action as a learning travel opportunity. We manage a Romanian Facebook group for DiscoverEU and we created a national newsletter: https://bit.ly/3DXSj8f

Thus, the websites and FB pages of E+/ESC/Eurodesk will remain main channels of promotion and visibility.

- -For the new Sports action and DiscoverEU inclusion: 2 videos and 2 Facebook campaigns; we also plan to develop application writing courses for these actions
- -For European Year of Skills: 1 dedicated event + 1 Facebook campaign
- -Generating an increased media coverage maintain the partnerships we have with some part of the media; increase by 5% the media coverage at national and local level compared to the previous year;
- -Creating promotional materials for E+ and ESC in accordance with the Green strategy Target: 0 paper, recycled plastic, fair trade materials
- Continuing the monthly e-magazine ANews, target 12 issues by the end of 2023,
- -Coordination of the networks: the pool of trainers, school county inspectors for EU programmes, Eurodesk

EN 14/77





multipliers, Europeers, E+ offices in HEIs, ESN Romania, E+ and eTwinning ambassadors: 1 meeting/year with each network for training, networking and synergies.

The pool of trainers will continue to deliver online and offine courses on DEOR for the beneficiaries, on how to write a good application. Target: 80 courses for the fields under E&T, Youth, and ESC.

- A big valorisation event for both E+/ESC: Learn and pay it forward (target: 100-150 participants).

II.1.2. Minimum required activities

Please provide the following self-declaration by ticking the box here below:

Reminder: the activities covered in this section shall be financed with the contribution to management costs and shall not overlap with TCA/NET, neither in content/ scope nor funding source.

In accordance with the mandate of my National Agency, I declare that I am committed to carry out the following minimum required activities:

- Maintaining the 2021-2027 Programme(s) website(s), in compliance with the Guide for NAs
- Maintaining the 2014-2020 Programme(s) website(s), in compliance with the Guide for NAs
- Organising an annual event of the programme(s) at national level (covering all programme sectors, including sport if appropriate, managed by the National Agency)
- Promoting programme(s) opportunities and results through press/media/social media at national, regional and local level
- Promoting eTwinning, School Education GatewayPI (SEG), EPALE, European Youth Portal (as applicable) and contributing to their content
- Ensure the dissemination of the projects' results, including excellence recognition tools such as the European Language Label and the European Innovative Teaching Award
- Performing an annual selection of national good practices
- Ensuring the quality and completeness of the project and results information displayed on and promoting the Erasmus+ Project Results Platform and the European Solidarity Corps Projects platform (as applicable)

√ YES

II.2. Support and guidance to programmes' beneficiaries

II.2.1. Annual activity plan

EN 15/77



Please describe the activities the National Agency plans to carry out in 2023 in relation to the needs and objectives described in the multi-annual strategy for Support and Guidance of beneficiaries (see multi-annual work programme) by taking into account the requirements set in the Guide for NAs. In particular, the National Agency should ensure the implementation of the following activities/tasks and describe if the planned activities are relevant or not for potential beneficiaries and/or rejected applicants:

- Kick-off/project management meetings for all Erasmus+ and European Solidarity Corps' project beneficiaries, aiming to raise awareness on contractual obligations and basic requirements (visibility of EU funding, data protection, etc.)
- 2. Thematic monitoring meeting(s) for Erasmus+ (all fields managed by the National Agency, including sport if appropriate) and the European Solidarity Corps (all actions managed by the National Agency)
- Inform and support programmes' beneficiaries on how to effectively organise the exploitation and dissemination of results
- 4. For European Solidarity Corps: the training and evaluation cycle
- 5. For DiscoverEU participants: the DiscoverEU Learning Cycle

Reminder: the activities covered in this section shall be financed with the contribution to management costs (except the training and evaluation cycle and the DiscoverEU Learning Cycle) and shall not overlap with TCA/NET, neither in content/scope nor funding source.

- 1. Kick-off meetings will be organised for all approved beneficiaries for both E+/ESC, each field and key action, including the new KA1 sports, in order to provide all necessary information related to contractual provisions, key-aspects of project implementation (project/financial management, focusing also on visibility of EU funds, communication and monitoring/evaluation strategy), on types of checks organised by the NA and GDPR obligations, on the use of all TI tools that the beneficiaries will have to manage during the implementation and at the reporting stage, as well as other useful platforms (European School Education Platform, Otlas or EPALE). For SCH and VET, a dedicated session is included on how to integrate eTwinning in the day-to-day life of the projects. There are presented the support documents created by the NA to help BEN in the implementing phase, including for KA2 lumpsum funded projects. Specific sessions are included in these meetings for offering beneficiaries information regarding the DEOR strategy and to better address each of the 4 priorities (Inclusion and Diversity, including refugees, GreenE+, Digital E+and Participation in democratic life, common values and civic engagement)) through projects activities. Good practice beneficiaries will be invited to share their experiences.
- 2. DEOR training workshops of 3 days each will be delivered for all beneficiaries financed in 2022.
- 3. For all KA1 accredited organisations (all fields) and ESC beneficiaries with QL there will be organized regularly online monitoring meetings to support beneficiaries in project implementation, focusing particular key milestones in the lifecycle of the projects
- 4. Thematic cross sectoral monitoring meeting: one meeting for E&T and one for Youth (including ESC) focusing Inclusion and diversity
- 5. We will improve the tools we have already created to support beneficiaries, such as Implementation Guides for accredited or quality labelled organisations (SE, VET, AE, Youth, ESC). We will also continue to produce

EN 16/77



tutorials in order to advise both applicants and beneficiaries.

- 6. For youth accredited organisation, we will organise one virtual meeting, before de deadline, focusing on drafting the annual grant request.
- 7. Predeparture meeting in SCH for long term pupils mobility (if it is the case)
- 8.On-arrival training and mid-term evaluation of ESC volunteers will be provided on monthly basis
- 9. For DiscoverEu participants:
- Predeparture info kit available on our website and online sessions- 3-4 times a year , before "most wanted "travel months
- A 1 day meet-up meeting, after each round, online/physical; the meeting will be organised (based on information we will have access to), when most participants will travel to Romania
- -For all Discover EU participants (including Discover EU inclusion beneficiaries): 1 annual meeting at the end of the 4th quarter of 2023 for formers travelers, future travelers, organisations and multipliers.

EN 17/77



PART III - PROGRAMME MANAGEMENT

III.1. Budget implementation

III.1.1. National Agency's budget implementation performance

The National Agency's performance on key budget implementation indicators will be assessed at the yearly report stage: budget take-up (commitment rate) for Key Actions per sector (the target by default is 100%); realization rate at closure of the Contribution Agreement (as close to 100% as possible).

For Erasmus+ and, if applicable, the European Solidarity Corps: please identify challenges, where expected, and describe the planned mitigating measures to achieve a high performance on the above mentioned indicators.

2022 was a good year in terms of commitment rate for almost all actions in both E+ and ESC, except for KA1 ADU..

In fact, we had to organise a 2nd round for KA1 ADU and the situation will repeat in 2023 too. The cause is not the low interest of Romanian Adult education for E+, on the contrary, the high number of applications for KA2 ADU (very high as compared to the budget available) shows how much E+ is known and promoted among the target public. But the NGOs in the field simply do not consider very attractive to involve in mobility, they rather prefer the cooperation. That is why we have to request an Amendment to the 2022 CA in order to move a significant amount of funds from KA1 to KA2, to finance some more applications with very good scores. During the meetings with KA2 beneficiaries, they explained why they are not attracted to organise mobilities for low skilled adults: it is quite impossible to find host organisations for this type of learners, without a possible financial compensation, also the grant per learner is not sufficient for this particular category-they are not pupils!-and these are issues where the NA cannot do anything. For 2023 we will increase the effort to persuade the KA2 beneficiaries or applicants to involve in mobility too, by highlighting the benefits they could obtain in addition and in synergy with the cooperation projects; also, we plan to contact the municipalities, since many of them have established organisations dealing with seniors, in order to promote E+ among them.

In terms of realization rate, the RO NA is above the EU average for the years 2017 and 2018 both for E+ and ESC; for 2019 is impossible to estimate the realisation rate in present, as there are still projects extended because of the pandemic and they are not yet closed; however, 2019 and 2020 will be the most affected years by Covid 19, in terms of realisation.

In order to ensure a maximum rate possible, we will continue to closely monitor the evolution of each and every project, to support them to take the best decisions for absorbing their budgets and to use redistribution of funds among budgetary headings as much as possible-note that 2019, 2020, 2021 are the years in which many activities were replaced by virtual ones, and thus large amounts of money from mobilities have not been spent.

III.1.2. Allocation of funds

EN 18/77



Where applicable, indicate how the National Agency plans to set up the grant allocation policy following the established rules. In that respect, while granting only quality projects, the National Agency has to allocate funds with a view to respect the initial budgetary allocation.

a) Erasmus+

Table 1 - Key Action 1				
Sector	% of funds allocated to Accredited organisations	% of funds allocated to other projects		
School Education	80,00	20,00		
VET	85,00	15,00		
Adult Education	60,00	40,00		
Youth	65,00	35,00		

Table 2 - Key Action 2 - Small scale partnerships/Selection rounds (%)						
Sector	Optional Round	Round 2				
School Education	50,00	N/A	50,00			
VET	50,00	N/A	50,00			
Adult Education	50,00	N/A	50,00			
Youth	40,00	0,00	60,00			

Table 3 - Key Action 2 - Cooperation partnerships/Selection rounds (%)					
Sector	Round 2 (optional for E&T, compulsory for Youth)				
Higher Education	100,00	0,00			
School Education	100,00	0,00			
VET	100,00	0,00			
Adult Education	100,00	0,00			
Youth	40,00	60,00			

b) Erasmus+ - Youth

EN 19/77



Table 4 - Youth - Selection round/Key Action 1				
Selection round Key Action 1 (%)				
Round 1	50,00			
Optional Round	0,00			
Round 2	50,00			

c) Erasmus+ - Education and Training

Please indicate zero if the NA will not apply a maximum number of accreditations.

Table 5 - Education and Training Key Action 1/Accreditations (maximum number of new accreditation that can be approved in the annual call)				
Sector Round 1				
School Education	0,00			
VET	0,00			
Adult Education	0,00			

Table 6 - Education and Training Key Action 1/Selection Round (% of total budget allocated for short-term projects in Table 1)					
Sector Round 1 Round 2 (optional)					
School Education	100,00	0,00			
VET	100,00	0,00			
Adult Education	50,00	50,00			

d) Erasmus+ - Sport

Table 7 - Sport Key Action 1/Selection Round (% of total budget allocated for sport KA1)				
Sector Round 1 Round 2 (optional)				
Sport	50,00	50,00		

e) With reference to tables in points a), b), c) and d) above, please clarify the reasons for proposing these allocation policies for the Erasmus+ programme. In the case of Accreditations in the Education and Training fields (table 5), please briefly explain how was the maximum number of new accreditations established.

EN 20/77



- a) Table 1: For KA1 SE, we intend to increase the allocation percentage for accreditation projects compared to 2022, taking into consideration the growing demand for this section. For AE, however, we will follow the same trend as last year, with a percentage of 60/40 between accreditation and short-term projects, because the demand is still stationary and, as explained before, the concept of accreditation is not much suitable for AE organisations in Romania (like for Youth)
- b) Table 2: KA210 SCH&ADU: We intend to keep the same distribution of funds as in the previous years: we will allocate 50% of the budget for each selection round, in order to give equal chances to the applicants.
- c) Table 3: For HED/SCH/VET/ADU, we do not intend to organise a second selection round for KA220, taking into consideration the number of the submitted applications and the success rate from the previous calls. For KA2 youth there is a track record over years showing that there are more projects received in the second round; also, those received and not approved in the first round are normally applying for a second round with better quality.
- d) Table 4: For KA1- youth we will have a split division between the rounds (on the principle of equal opportunities for young people to get involved all year around and taking into consideration that the number of submitted application for each round for the previous calls was similar. In the case of accreditation(table 1), a slightly higher percentage will be allocated in 2023 compared to 2022, because we are expecting an increased demand of the annual grant request from accredited organizations (the number of organizations accredited by next February will be higher than the current one)
- e) Table 5: For the moment, there is no need in Romania to limit the number of new accreditations to be approved
- e) Table 7 For the Sport action, while it will be for the first time implemented next year, there will be a half / half approach in order to lower as much as possible the amount not spent at the end of the year.

f) European Solidarity Corps

Please indicate how the National Agency will distribute the Corps' funds related to the 2023 Call year for the different actions across the various selection rounds.

Table 8 - European Solidarity Corps - Selection round					
Selection Round Volunteering (%) Solidarity Projects (%)					
Round 1	100,00	50,00			
Optional Round	0,00	0,00			
Round 2	N/A	50,00			

g) With reference to table 8 in point f) above, please clarify the reasons for proposing these allocation policies for the European Solidarity Corps. Please also explain the choices made by the National Agency when it comes to the weighting of the different budget allocation criteria for Volunteering projects as well as how the minimum and

EN 21/77



the maximum grant was established.

Furthermore, if applicable to your National Agency, please indicate how you intend to use the additional funds from the Horizon Europe Mission available for European Solidarity Corps volunteering.

Volunteering:

Considering the increased number of the organizations with the Lead Quality Label, the decrease in the budget comparing with 2022 and the need to have a fair distribution of the funds (there is foreseen that the budget allocated per organizations will be lower than the budget requested by them) there is no need to have an optional round for volunteering.

The maximum grant will be capped at 120 000 Euro, based on the funding pressure foreseen for the next year. The minimum grant will be limited to 20 000 Euro based on offering each organization the possibility to carry out both a team activity as well as individual activities.

The additional funds from the Horizon Europe Mission: since for the moment we do not have much information regarding their use and especially the time when this money will be received, the following plan is in place: if the funds will be available after the first round and there will be no particular conditions for their use, the budget will be distributed among all the organizations applying in round 1, by recalculating the budget with the new increased amount-one should note that we plan to grant 100% of the ESC budget from round 1, for considerations mentioned above.

Solidarity Projects:

Considering that they are a pretty straightforward type of projects, the 50% / 50% allocation is done on the principle of equal opportunities for young people to get involve all year around.

III.2 Compliance and performance

III.2.1. National Agency's project lifecycle management of Erasmus+ and European Solidarity Corps compliance and performance assessment

When assessing the National Agency's yearly report and performance, the Commission will analyse progress and results based on data included in the project monitoring dashboard. The Commission will evaluate the compliance of key selection and management procedures taking into account the respect of the deadlines established in the Calendar for the use of funds. In particular, the main indicators on which the National Agency will be requested to report on are:

- % of 1st pre-financing within 30 days of grant agreement signature (measured on the basis of payments processed during the Call year)
- % of final payments processed within 60 days after the final report receipt (measured on the basis of payments processed during the calendar year)
- % of final reports reaching the minimum quality threshold for acceptance without grant reduction

EN 22 / 77



(measured on the basis of reports processed during the calendar year)

- % of timely received final beneficiary reports (measured on the basis of reports received during the calendar year)

Please, describe:

- how the National Agency will ensure efficient and timely management of the project lifecycle during the relevant programme year in line with the Calendar for the use of funds,
- the planned measures to ensure compliance with contractual deadlines.

The processes will continue as described in the previous WP, based on the Quality Management System (QMS) ISO certified; it functions as to guarantee the existence of a functional internal control mechanisms described in relevant procedures, covering all the project life cycle stages. In practice, there is a system of internal monitoring on how the procedures are implemented, through various key activities: each expert is monitoring its projects during daily activity, in order to ensure timely submission of good quality reports (before reaching important deadlines, experts will send out informative e-mails that specify deadlines and include reminders, they will closely monitor the preparation of reports, provide feedback and offer support in case any issues occur. organise online meetings with beneficiaries: the coordinator of each department reviews weekly the Dashboard on the above mentioned key indicators, in order to prevent delays and there are weekly online or physical meetings with the whole department to assess progress and to facilitate evidence management for reporting; the program` implementation, the achievement of objectives, indicators and targets are assessed biannually, during the staff performance evaluation process (regular staff is evaluated by the coordinators, the coordinators are evaluated by the directors); conciliation of data reports from internal data bases (the internal financial management IT tool -FICOP- and the accountancy system) with E+link/PMM is regularly performed (on monthly basis with quarterly reports) and it is supervised by the management and used for reporting check accuracy. The management team (directors + coordinators) assess the activities assumed in the WP, the progress in achieving the targets and the respect of the Calendar of use of funds.

To this purpose, quarterly meetings are organised, when improvement measures are taken if needed. The management bases its controls also on the annual audits of the QMS (the internal one and the one performed by the external ISO auditor) and the regular internal public auditor work and reports; also, we subcontract each year an external audit of the financial transactions; all these are are useful tools to ensure the compliance and performance of the NA.

At the end of each year, during the yearly planning meeting, all these reports, together with various feed back from EC are the inputs for analysis and developing necessary measures for the next year.

III.2.2 Risk management

Describe any potential risk that the National Agency has identified, which may jeopardise the achievement of the

EN 23/77



National Agencys operational objectives and targets. Please detail the corresponding mitigating actions.

a) Potential risks related to the realisation of the National Agencys operational objectives and targets

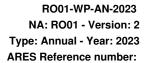
Risk description,	New risk	Potential	Mitigating actions	Deadline for
including cause	(Y/N)	consequences		implementation
-Too low level of the	YES	Decreased interest of	This is a factor beyond	During the webinars
unit cost for travel, far		potential applicants	our control.	promoting the calls,
too low as compared to		Decreased number of	However, the NA will	during the kick off
the actual prices		applications	advise the applicants	meetings with
-Too low level of the		Not achieving the	and beneficiaries about	beneficiaries
unit cost for individual		targets	the possibilities to	
support, too low as		Not absorbing the	complement the	
compared to the prices		budget	travel/subsistence	
affected by inflation for			budget either from the	
accommodation and			Organisational support	
meals			or from the PMI	
			budgets.	
			Unfortunately, in the	
			new E+, for many of	
			the mobility actions the	
			OS was diminished	
			from 350	
			Euro/participant to 100	
			Euro/participant	
			(except for HE where it	
			was increased to 400	
			Euro/capita, no matter	
			that we speak about	
			students or staff), thus	
			the KA1 beneficiaries	
			do not have many room	
			of manoeuvre.	
			Also, the NA will advise	
			the beneficiaries to	
			plan the travels long	
			time in advance, so as	
			to be able to find better	
			prices, although in	
			some cases this could	

EN 24 / 77



			not be possible, since	
			the mobility depends	
			not only on the	
			beneficiary, but also on	
			the other partners or	
			course organisers	
The war in Ukraine, in	YES	Ka1 and KA2 project	So far, the NA has	All over the year
the proximity of		partners (especially	recommended as a	
Romania and also		from South and	temporary solution	
other countries could		Western countries) are	changing the	
represent an obstacle		sceptical about	order/period of	
for the partner		participating in	mobilities, depending	
organisations to carry		mobilities that are	on the host countries	
out mobilities.		organised in countries	where it is "safer" to	
		situated in the proximity	travel.	
		of Ukraine and this has	Also, we will contact in	
		serious consequences	each case the NAs	
		in reaching the	from the respective	
		objectives and the	countries, in order for	
		impact of the projects.	them to properly advise	
			the participants from	
			that countries that no	
			imminent danger is in	
			place.	
Difficulties to reach and	NO	Not reaching the	Consultations with the	Consultation with the
involve participants		estimated targets, not	Advisory Board for	Advisory board:
with fewer opportunities		achieving the	Inclusion and different	November 2022
in mobility activities,		objectives of our	NGOs covered by	Campaign:December-
especially low skilled		national Inclusion	umbrella organisations,	January 2023
adults. Causes: Covid		Strategy	in order to find what	Kick-off meetings-after
19 pandemic and the			kind of gains/benefits	each selection round
war in Ukraine caused			could achieve a person	Monitoring and
an economic crisis that			who is in this particular	support-ongoing
had the worst			situation through a	
socio-economic effects			transnational learning	
on this category; their			mobility	
primarily interest is to			-Organising large	
ensure the daily living			campaigns using all the	
for them and their			channels we have -	
1	1	!		I

EN 25/77





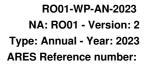
families, not to involve			Eurodesk mutlipliers,	
in transnational mobility			Europeers network,	
			inspectors in charge	
			with EU programmes,	
			Erasmus+	
			ambassadors -to	
			largely promote those	
			· , .	
			benefits -Delivering a dedicated session for	
			all types of	
			beneficiaries, during	
			the kick-off meetings,	
			on how to identify,	
			attract and involve	
			participants with fewer	
			opportunities in their	
			projects and how to	
			use the dedicated	
			Inclusion funds	
			available for all types of	
			projects, to make the	
			mobility possible in this	
			difficult economic	
			context caused by the	
			inflation and energy	
			prices	
			-Monitoring and	
			support provided to	
			beneficiaries on how to	
			organise a fair	
			selection process,	
			prioritizing the target	
			groups envisaged by	
			the strategy	
Too low level of the	YES	Decrease of the	Keeping a close eye on	STEC and NET - April
budget for the	-	average budget per	how the funding can be	2023, after analysing
volunteering activities		organisations in	complemented from	the requests in Round
in European Solidarity		volunteering compared	Horizon Europe	1
Corps compared to the		to 2022, leading to	Mission.	Horizon Europe
		to Loui, loading to		1.0.12011 =0.1000

EN 26/77



increasing number of the organizations with a lead Quality Label		limitations in in having a strategic impact in the community; also, there will be organizations with fewer volunteers involved from one year to another	Trying to reserve some funds from other budgets (such as STEC and NET) to add them to the volunteering budget.	Mission - depending on the decision
The frequent cancellations of flights, frequent troubles in the aviation sector, the financial problems of low-cost companies that also led to cancellations	YES	Demotivation and frustration of beneficiaries and participants in mobility, they cannot implement the mobility activities and need to use additional financial resources to compensate the cancellations, which in many cases is not possible	Once again, this is a factor beyond the NA control. However, we will advise the beneficiaries about the possibilities to use the Organisational suppport or the management budget to purchase new flight tickets. Unfortunately, in the new E+, for many of the mobility actions the OS was diminished from 350 Euro/participant to 100 Euro/participant (except for HE where it was increased to 400 Euro/capita, no matter that we speak about students or staff), thus the KA1 beneficiaries do not have many room of manoeuvre. Also, we will analyse case by case and consider as force majeure all these situations in which the	Continuously, when cases will occur

EN 27/77





flights were cancelled without compensations. In addition, during kick off meetings we will advise the beneficiaries to use travel by car/bus/train (whenever
is possible).

b) Potential risks related to the management of the programmes

Risk description,	New risk	Potential	Mitigating actions	Deadline for
including cause	(Y/N)	consequences		implementation
Overload of staff:	NO	Not meeting certain	-Strengthening the	All over the year
because of the		deadlines imposed by	internal control	
Covid-19 pandemic		the calendar for NAs	mechanisms	
since early 2020, the		action	-Rebalancing the	
majority of the projects		-Possible errors in the	workload-in the few	
granted in 2019 and		operations performed	cases when it will be	
2020 were extended;		(especially because of	possible	
also, there are the		the two IT tools	-Rewarding the	
additional KA2 projects		systems in parallel)	additional work	
received in Autumn		-Demotivation, fatigue	-Outsourcing some	
2020. Therefore, in		of the staff	tasks, e.g. part of the	
2023, as in 2022 as			on-the-spot checks,	
well, each expert will			assessing the final	
have to assess a huge			reports from qualitative	
number of final reports			point of view, etc.	
coming from several				
calls, overlapping, and				
also to follow closely				
the projects financed in				
2022 and 2023. Also,				
there are new initiatives				
added to the current				
activity, such as				
Discover EU Inclusion,				
KA1 Sports, EITA				
awards, etc. that				

EN 28/77



increase the burden put				
on the same staff.				
Another cause is still				
the use of two different				
IT systems for the				
'				
programmes				
management in the				
same time				
Still poor quality of the	NO	-Demotivation/frustrati	-Continuous use of IMT	All over the year
new IT system,		on of beneficiaries,	-"Inventing"	
especially affecting the		which affects	work-arounds for cases	
Beneficiary Module (but		negatively the global	in which tickets are not	
nor the PMM functions		image of the	solved	
well and smoothly),		programmes	-Training provided to	
which causes a		-Slowing down	beneficiaries on the	
significant pressure on		considerably key	use of BEN Module	
our staff, who is the		internal processes	during the	
main interface with		within the NA, thus not	kick-off/project	
beneficiaries		meeting the deadlines	management meetings	
		-Overloading of the	-Video-tutorials for	
		staff, who should spend	beneficiaries and	
		a lot of time to find a	applicants, on creating	
		solution for each and	the OID, on how to use	
		every beneficiary	the AF and BEN	
		affected by the	Module, posted on the	
		malfunction, either	NA website	
		creating IMT tickets	-Finding ways to	
		and waiting long time	motivate the staff to not	
		for solution, or finding	leave the NA	
		workarounds and	(rewarding the	
		explaining to BEN how	additional workload)	
		to run them; thus part	additional workload)	
		of the staff expressed		
		the intention to leave		
		the NA		
In 2022, como	NO		Continuing to create	All over the year when
In 2022 some	INO	Confusion among the	-Continuing to create IMT-s/NACO whenever	All over the year-when
inconsistencies and		staff, wasted time in		necessary
even errors in legal		long debates on how to	necessary	
documents provided by		interpret an issue or	-Continuous	

EN 29/77



the EC persisted-such		another or on following	monitoring of ALL	
as the new agreements		all IMTs /NACOs	IMT-s open by other	
per various actions;		created by other	NAs to see the	
also, there are still		NAs-all this time should	answers	
issues on which there		normally be spent in		
could be different		supporting and guiding		
interpretations and this		the beneficiaries for a		
generates confusion;		quality implementation		
the number of		of the programmes		
IMTs/NACOs open on		-General uncertainty		
these issues is a proof.		that a document		
The period to answer		received from the EC is		
these legal issues is		perfectly clear,		
long, which make		non-contradictory with		
things worse		other documents like		
		the Programmes Guide		
		or NAs Guide and will		
		not be followed by		
		modifications to correct		
		the error		
Difficulty or even	NO	Non compliance with	-Closely monitoring the	Continuously
impossibility to recover		the NAs Guide	situation of each case	
certain funds from			by the legal counselor	
fraudulent beneficiaries			of the NA, together with	
until the financial			the management	
closure of the year			-Sending regular	
when the project was			reminders to the official	
selected, due to the			national entities in	
length of legal			charge of verifications	
verifications			or recovery of funds	
procedures of the				
national responsible				
entities (Department of				
Fight against Fraud,				
National				
Anti-Corruption				
Directorate, National				
Agency for Fiscal				
, ,				
Administration) or				

EN 30/77



length of trials in Court
; by the time of
obtaining a definitive
solution favourable to
the NA-i.e. recovery of
funds, the organisation
or the guilty person
appear as not having
any money in the
accounts or assets to
be capitalised for
recovery

III.3 Negative interest avoidance strategy

The National Agency fills in and signs the negative interest avoidance strategy template, which becomes an annex to the National Agency's work programme. Following its approval by the Commission, the National Agency's negative interest avoidance strategy will be annexed to the Contribution Agreement and will form an integral part of it.

In the negative interest avoidance strategy the National Agency declares if its bank account(s) generates any negative interest and commits to continue or to undertake the necessary measures to avoid or/and minimise the negative interests on its account(s).

Rules related to the cost eligibility of negative interests are provided in the section 7.1.3.8 of the Guide for the National Agencies.

III.4. Overview of National Agency's staff, management of vacant posts and business continuity

The National Agency is requested to inform about changes to its structure or fluctuation in the number of employed staff compared to the data provided in the section III.4.1 of the multiannual work programme adopted in 2022. In case of changes impacting the organisation chart, please provide an updated organisation chart as an attachment to the work programme.

Taking into account the current total number of FTEs attributed to the National Agency per programme, in case of vacant posts, the National Agency is requested to indicate:

- 1. the number of vacant posts (FTE) per programme (if there are no vacant posts, put '0');
- 2. the concerned areas of the National Agency's activities, per programme, and the impact of vacancies on

EN 31/77



the programme(s') management;

3. the measures that the National Agency is, or will be, taking to fill the vacancies and ensure business continuity while the post remains vacant.

At the beginning of 2021, our NAU succeeded to issue a Governmental Decision to allocate another 11 FTEs to our organigramme. Also, a slight re-organisation of the programmes` departments was done, according to which now we have one Department for SCH and ADU (all actions, including the (including the newcomer eTwinning, which was taken on board by our NA since 1-st of April)), one for VET (all actions) and one for Youth (all actions, including ESC and Sports and Discover EU inclusion). All the other departments did not change. Over 2022 we hired 9 experts (the 3 for eTwinning included), thus we estimate that in short term the overloading of the staff will be somehow diminished in some actions/fields, although the foreseen sharp increase of the budget starting with 2024 and the new actions (Mobility in Sports, Discover EU inclusion) or new political priorities that request that the NAs organises various actions/events will put again big pressure on the staff.

However, we have still 3 positions to cover, impossible for the moment because the Government stopped -since July- to fill in the vacant positions in the public sector. The positions are: 1 for the Communication department, 1 for the VET department, 1 for SCH&ADU. We cannot do anything to fill the vacancies, since this depends on the Government; as usual, the coordinators will try to balance the tasks among the existing staff.

EN 32 / 77



PART IV - TCA and NET

A.IV. Erasmus+ Programme - Training and Cooperation Activities between National Agencies (TCA)

A.IV.1 TCA activities

The TCA multi-annual strategy can be implemented through different types of transnational and national activities in the following areas:

- 1. Transnational training, support and contact seminars of potential programme participants;
- Transnational thematic activities linked to the objectives, priority target groups and themes of the programme;
- 3. Transnational evaluation and analysis of programme results;
- 4. National activities, in accordance with the Guide for NAs and the work programme specifications.

The National Agency can:

- take the lead in the planning, implementation and follow-up of TCA activities (section A.IV.3 below)
- send participants to activities organised by other NAs (section A.IV.4 below)

Furthermore, the National Agency can opt for implementing a series of activities under a common thematic framework and with a long-term perspective (i.e. long-term activities) in order to maximise the achievement of certain objectives of the TCA strategy (section A.IV.2 below).

NOTA BENE: The TCA activities described in the sections below have to be carried out during the period 01/01/2023 - 31/12/2024.

A.IV.2 Long-Term activities (if applicable)

a) New Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term TCAs.

Please indicate if you plan to start any new Long-term TCA by providing - for each Long-Term TCA coordinated by the National Agency a short description of the overarching long-term activity, including in particular:

- 1. Subjects and themes of the Long-Term TCA(s);
- 2. Link with the objectives of the multi-annual TCA strategy, including any applicable policy objective;
- 3. Specific target group(s) and stakeholders;
- Type and estimated number of specific activities planned under the Long-Term TCA(s), with particular attention to the specific activities planned for 2023;

EN 33 / 77



- 5. Monitoring and dissemination of results;
- 6. Organisational and practical functioning: your role as coordinator of the Long-Term TCA, number of NAs involved, planned duration, etc.
- 7. Draft estimation of the overall budget required for the implementation of the LTA across years (including estimation of cost for coordination and single activities), if available.

n/a

b) Ongoing Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term TCAs.

Please briefly update on the LTA(s) approved within the previous years' work programmes. In particular, indicate if there are any relevant changes in the LTA(s), for example in terms of partners, duration; what milestones are planned to be achieved in 2023; what single activities are envisaged in 2023.

By 2024, RO NA will coordinate the LTA addressing Inclusion for newcomers' organizations from E&T sectors (SE, VET, AE): First stEp firsT- make your organization more inclusive, aiming to promote Erasmus+ as a tool for inclusion among E&T organizations (especially small and no experienced organizations), to increase the quality of future Erasmus+ projects, and to create contexts for sharing ideas and solutions to similar issues. In this sense, for 2023 we plan to organize 2 activities:

- Inclusive Mobility, Q4 2023, one online transnational workshop for SCH, ADU and VET newcomers organizations addressing or working with people with fewer opportunities, in order to support them to design and submit a short-term project within KA1 2024 in Erasmus; we estimate aprox. 60 participants
- First Step First, Q1 2024, one face-to-face training course with contact seminar elements in order to support participants in writing a small-scale partnership project within KA2, representing no-experienced and small organizations from SCH, ADU and VET sectors. The event will support them to identify common needs, to address the same issues through a common approach and establish future partnerships. We estimate aprox. 60 participants, expected to submit applications for the 1-st round in 2024. We have to mention that the Greek NA expressed its intention to organise an event under this concept (i.e. face-to-face training course with contact seminar elements) in Q3 2023, for supporting newcomers to submit their applications for round 2 2023.

Partners: EL 01, IT 01, IT 02, CZ01.

c) Estimated budget of single activities organised by the NA in the framework of the LTA(s)

Please provide budget estimation for the single activities to be **organised by your NA** in 2023, in the framework of the LTA(s) (coordinated by your NA or coordinated by other NAs).

EN 34/77



i. Education and Training					
Estimated number of single activities	Total estimated budget (€) (max. 7 digits followed by EUR)	Indicative budget share per E&T sector (*) (max. 3 digits followed by %) Ex: 20% HE; 25% SE; 25% VET; 30% AE			
2	50000,00 EUR	40% SE; 30% VET; 30% AE			
ii. Youth					
2	25000,00 EUR	N/A			

^(*) Depending on National Agency's mandate. The indication of budget % per E&T sector is not applicable if the National Agency manages only one E&T sector.

A.IV.3 Activities organised by the National Agency

a) Overview

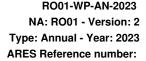
Please provide an overview of the activities the National Agency plans to organise, by filling in the table below. The table should cover only the activities which are <u>not linked to the LTAs.</u>

In particular, in the column 'short description of the activity', the National Agency should specify:

- a) how the activities fit into the overall TCA strategy as approved in the multiannual work programme;
- b) main topics and the aim of envisaged activities; where possible, the information should be organised per sector and presented in the form of bullet points.
- c) **for national activities:** what is the European added value of the activities and whether these are linked to transnational activities or they are self-standing activities.
- d) in the case of activities in synergy with NET, how they contribute to both programmes.

i. Education and Training					
Туре	Estimated number of single activities	Short description of the activities	Sectors concerned and specific target group(s)	Expected results	
a. Transnational	4	For 2023, the TCA	1. SCH, ADU, VET,	1.Connector 8.0 will	
thematic activities,		approach for the E&T	HED teachers,	create a collaborative	
training, support		fields will be in line with the	professors, ADU and	space for sharing	
and contact		multiannual TCA strategy	VET practitioners,	methods,	
seminars		2021-2024, meaning that	principals, project	instruments,	

EN 35/77





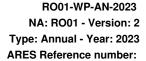
we will implement it aiming managers, trainers both to support and improve the quality of E+ implementation and to attract newcomers in the program, all of this strongly connect with promoting the program's priorities. Proposed TCAs for 2023: 1.Connector 8-the path to better skills, the 8th edition of the emblematic cross-sectoral Romanian event tackling non-formal learning is a 4 days training course aiming to equip, but also to create a space and context where people involved in learning activities to become familiar with different non-formal methods that can be effective and proper to be used in formal daily activities. 2.Accreditation for Erasmus+, Q2/Q3 2023, 2 phases concept-event for SCH, ADU, VET organizations interested in Erasmus Accreditation. The first phase's aim is to prepare participants to submit high-quality accreditation applications, proposing an offline international-specific training course. The second phase will

2. SCH, ADU, VET, HED teachers, professors, ADU and VET practitioners, principals, project managers, trainers interested in Erasmus Accreditation 3.HE field; IRO representatives, professors, HEI staff responsible for implementing BIPs. As representation of HEIs from all 3 participating countries, the main focus will be on HEIs that have not implemented BIPs previously and faced challenges. HEIs with successful experiences will be represented in order to share knowledge and experience. 4. Representatives of organisations-all fields: SCH, ADU, VET, HED -interested to submit new partnership cooperation projects

priority Participation,

practices and efficient ideas for learning and a learning space with a focus on European valuesdeveloping skills, in line with the topic of the European year 2023. As we did in the previous editions, all the proposed methods will be documented and translated into practical guides and can be accessed by those who did not directly participate in the event, info HERE. 2.Qualitative Accreditation applications, better understanding of **Erasmus Quality** standards within the Accreditation, specific sectoral networking for accredited organisations. 3.Participants will develop their knowledge about the objectives and benefits of BIPs, the diversity of in 2024, focusing the opportunities that these programmes

ΕN 36 / 77





address the already accredited organizations, proposing a context in order to make them to better address the Erasmus quality standards within the Accreditations. This activity is part of the LTA for Accreditation coordinated by HU NA. 3. "Quality and inclusion in the new BIPs for HEIs" -Q4 2023, activity willing to equip participants with knowledge on the means of planning and organizing BIPs, and find inspiration from the achieved results and best practices of other HEIs. The event will be organized in cooperation with the Serbian and the Croatian NAs and the location envisaged for the event is the city of Timisoara which will be the European Capital of Culture in 2023 and which is also an important university center in Romania and it will also take the shape of a contact seminar that will encourage new partnerships and cooperation between the represented HEIs, as it will be complemented by an information session on the

civic engagement, involvement in democratic life and EU values

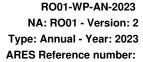
offer, as well as challenges that arise during the planning and implementation stages, with a focus on including students with fewer opportunities. Activities of peer-to-peer learning, sharing of best practices, promotion and information about E+ will be included. Participants will be able to identify potential partner HEIs to build cooperation with. 4. More qualitative projects proposals, a common understanding of Participation in democratic life, common values and civic engagement, knowledge on how to design working packages linked to the objectives of the projects, how to design indicators and how to allocate budgets to the WPs

EN 37/77



		opportunities of mobility		
		and cooperation funded		
		through the Erasmus+.		
		4.Cooperation		
		partnerships focusing on		
		Participation, a		
		cross-sectoral contact		
		seminar for organizations		
		that want to participate in		
		cooperation partnerships		
		projects focusing		
		Participation, civic		
		engagement and EU		
		values. The purpose is to		
		build new projects, find out		
		how to create working		
		packages and indicators,		
		how to understand the		
		lumpsum principles of the		
		budget.		
b. Transnational	4	For Transnational	Researchers, AE,	1.RI-AE: the actions
evaluation and		evaluation and analysis,	VET, SE and HE	carried out under this
analysis		RO NA will continue the	organizations,	research will provide
unal yolo		cooperation within specific	beneficiaries and	an overview of how
		LTAs, as follows:	decision makers,	individual mobility
		1.Research based impact	specific for each field	experience of
		analysis network in AE		learners can have a
		(RI-AE LTA coordinated by		broader impact on
		DE02) aims to contribute		institutional and
		to a better understanding		systemic changes in
		of the impact of		project partner
		international cooperation		countries (i.e.
		and mobility projects in		introduction of new
		adult education in the		elements into
			I	
		context of the Erasmus+		curricula. introduction
		context of the Erasmus+		curricula, introduction of new approaches in
		programme. The network		of new approaches in
		programme. The network project aims at		of new approaches in vocational teaching
		programme. The network		of new approaches in

EN 38/77

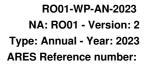




research, policy and practice. This tripartite cooperation can contribute substantially to further development and quality improvement of the Erasmus+ programme by facilitating high quality and practice-oriented evaluation and impact research. In order to foster the European dimension and to incorporate the diversity of European member states, the research approach will be transnational, multilingual, intercultural and interdisciplinary. 2.The impact of VET placements on national education in Central and Eastern Europe research LTA (RI-VET placements LTA coordinated by PL01)scrutinise whether, and in what ways, the Erasmus+ VET learners' mobility experience affects the institutional and systemic changes in education in Central and Eastern European countries. 3.Impact, Monitoring and Evaluation (IME LTA coordinated by NL01), aiming to provide understanding on the nature and development of

dual education etc.). As part of the expected results, it is planned to issue a final transnational report aiming to cover the full scope of research activities conducted under this project. 2.RI-VET placements: research papers on particular findings regarding Erasmus+ VET learners' mobility experience affects the institutional and systemic changes in education in Central and Eastern European countries IME 3.Outputs: Two transnational studiesanalysing context specific need for impact support mechanisms in participating countries and developing a research "cookbook" for impact in E+. Further development of supporting tools for NA's experts and applicant organisations.

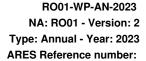
EN 39/77





		outcome and impact level		Thematic workshops
		results in the context of		for E+ applicants, NA
		E+. It also aims to offer		Staff and external
		relevant monitoring tools		experts improving
		and research methods for		their ability to
		impact, understanding the		proactively drive
		roles and responsibilities		programme results.
		of relevant stakeholders'		A conference to
		impact support		synthesize and
		mechanisms in		disseminate the
		participating countries and		output of the TCA.
		developing a research		4.Transnational
		"cookbook" for impact in		reports providing an
		Erasmus+.		overview of digital
		4."The ecosystem of digital		competence
		competence development		development in
		in Erasmus+ Programme –		Erasmus+ projects.
		research LTA"-led by PL		Research partners
		01		are also invited to
		The objective of this		elaborate national
		research project is to map		reports, based the
		the level of digital		data gathered.
		competence of individual		The research results
		beneficiaries of the		will allow for the
		Erasmus+ Programme,		formulation of
		who are actors of the		recommendations
		formal or non-formal		pertinent to digital
		education systems, across		competence
		all Erasmus+ sectors,		development in
		namely: academic and		Erasmus+
		school teachers,		Programme, which
		vocational trainers,		are likely to
		instructors and mentors,		contribute to the
		youth workers and adult		improvement of the
		education workers. It will		quality of Erasmus+
		cover all E&T sectors:		funded projects.
		SCH, VET, ADU, HED		
c. National	3	1.Green Schools. Better	1. Teachers,	1. Specific methods
activities		schools, Q1 2023, a 2.5	principals, project	and activities in order
1	ı	1	• •	I

EN 40/77





days national event aiming managers to promote sustainable principles and green approaches that should be carried out in schools, promoting Erasmus+ opportunities as a good way to share and to interact with good practices in terms of green approaches in the formal sectors all over the Europe. 2.Inclusive teaching and learning, Q2 2023, a 2 days seminar for SCH, VET and ADU organizations working with refugees, in order to create the space and the context for sharing relevant practices in accordance with refugees and migrants needs, presenting European and international approaches in this regard, documents and strategies that could be the frame of the daily work, promoting Erasmus+ as a tool for cooperation with similar organizations in Europe in order to identify proper solutions for a better inclusion of migrants, especially in the current Ukrainian refugees crisis. 3.Skills for the future during the #VETweek

2. Teachers, ADU and VET practitioners. intercultural learning experts

3. VET experts, researchers

to be replicated in different ET organizations supporting them to promote sustainability, green activities and raising awareness for climate and environmental challenges.

2.A common understanding of refugees needs, learning context and particularities in a new intercultural context, specific methods in teaching and training migrants and refugees. 3.A set of identified methods and tools in order to better promote the skills for future industries.

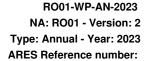
ΕN 41 / 77



|--|

ii. Youth					
Туре	Estimated	Short description of the	Specific target	Expected results	
	number of	activities	group(s)		
	single				
	activities				
a. Transnational	6	1. #ID Forum- an	1. Youth workers,	1. This year's edition	
thematic activities,		international conference	youth leaders,	will focus on ID	
training, support		organized in cooperation	researchers,	people by	
and contact		with SALTO Inclusion &	inclusion	acknowledging their	
seminars,		Diversity, which aims at	practitioners,	work and providing a	
community building		creating greater visibility	E+/ESC beneficiaries	space for them to	
and alumni		for inclusion and diversity,	2. Young people and	reflect, share, learn	
networks		and building bridges	representatives of	and grow, a space	
		between relevant	youth organizations	for stories, inspiration	
		stakeholders active in the	from rural areas	and togetherness to	
		EU youth programmes,	across Europe, youth	share practices, tools	
		offering synergy between	workers and decision	and resources and	
		E+ and ESC. (synergy with	makers,	discuss strategies for	
		NET).	representatives of	driving more	
		2. European Rural Youth	the European Youth	inclusion and	
		Summit - kicking of event	Village governance	diversity within the	
		organized in cooperation	3. Youth workers,	EU Youth	
		with the European Youth	trainers, youth	Programmes.	
		Village governance in	leaders, youth	2. Expand the	
		Romania to scale up and	project managers,	European Youth	
		develop a	volunteering	Village title in several	

EN 42/77





European Youth Village vision across Europe and tackle future of the rural youth sector and effective youth policies in rural areas. The event is build on the previous 3 editions of The Rural Youth Summit in which RO NA was an active partner, considering the added value brought by these former activities to the Romanian youngsters participating in (synergy with NET)

3. Connector 8-the path to better skills, the 8th edition of the emblematic cross-sectoral Romanian event tackling non-formal learning is a 4 days training course aiming to equip, but also to create a space and context where people involved in learning activities to become familiar with different non-formal methods that can be effective and proper to be used in formal daily activities. (synergy with NET and E&T) 4. COOLture - international training course on culture as a tool to activate young

mentors, + education and training practitioners

4. Youth 2024. Specific 2024. Sp

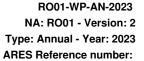
prepare the pilot for 2024. Specific and age-adapted workshops about learning and development for young people from rural areas in order to better adapt the European opportunities to their needs and create synergies with local authorities and other relevant stakeholders. 3. Connector 8.0 will create a collaborative space for sharing methods, instruments, practices and efficient ideas for learning and a learning space with a focus developing skills, in line with the topic of the European year 2023. As we did in the previous editions, all the proposed methods will be documented and translated into practical guides and can be accessed by those who did not directly participate in

EN 43/77

people and as a form to

express themselves in the

community. The event will





take place in Timișoara which is European Capital of Culture in 2023 (synergy with NET) 5.Cooperation partnerships -Participation, cross-sectoral contact seminar for organizations that want to participate in cooperation partnerships projects focusing Participation, civic engagement and EU values. The purpose is to build new projects, find out how to create working packages and indicators, how to understand the lumpsum principles of the budget (synergy with E&T).

6. A package of 4 international training courses on how to write a successful application combined with partnership building activities -each of them focusing one one of the 4 priorities of the programmes (synergy NET)

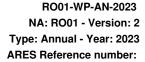
the event. 4. Raised awareness and knowledge acquired on how to use elements of culture to lead young people participating in projects to actively involve in their communities 5. More qualitative projects proposals, a common understanding of Participation in democratic life, common values and civic engagement, knowledge on how to design working packages linked to the objectives of the projects, how to design indicators and how to allocate budgets to the WPs 6. Increased number of applications of a very good quality, tackling all the programmes priorities, enhance transnational cooperation, providing opportunities for newcomers to access the programme,

EN 44/77



organisations/groups/net works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities activities the projects implementation and develop their organisational capacity -youth workers to improve the digital youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 1. Youth organizations and informal groups representatives implementation and develop their organizational capacity -youth workers to improve the digital youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 1. An increased number of applications, of a higher quality					diversifying the pool of projects beneficiaries.
research projects: -1.the on-going monitoring project RAY-MON (Erasmus+) -2. RAY-LEARN aims to explore and follow the trajectory of youth organisations organisations/dorsalized decisions - the beneficiaries to improve the quality of the projects implementation and develop their organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the prograsmes 4. Besides RAY a new Research activity on youth work salls recognition (in connection with the European Year of Skills) c. National activities research topic, youth organisations and beneficiaries, youth workers sund beneficiaries, youth workers strategic decisions - the beneficiaries to improve the quality of the projects implementation and develop their organisational capacity - youth workers to improve the digital capacity - youth workers to improve the digital youth work - responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities from the previous year with three directions. 1) 1. Youth organisations and informal groups representatives helping: - the NA to take research based strategic decisions - the beneficiaries, youth workers strategic decisions - the Natio take research based strategic decisions - the policiaries, youth workers organisational capacity - youth workers organisational responsible for youth workers organisational responsible for yo	b. Transnational	4	Continuous involvement in	Specific target group	Statistics,
-1.the on-going monitoring project RAY-MON (Erasmus+) -2. RAY-LEARN aims to explore and follow the trajectory of youth organisations/groups/net works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisations of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activities 5. National activities 6. National activities 6. National activities 6. National activities 6. RAY-LIGH or aims to explore dimensions of dovelop the activities organizations and from the previous year with three directions. 1) 7. SAY-DIGH or aims to explore dimensions of digitalization and document the progress of digitalization in the European Year of Skills) 8. For 2023, we will continue to develop the activities organizations and from the previous year with three directions. 1) 8. For 2023, we will continue to develop the activities organizations and informal groups representatives higher quality	evaluation and		the following RAY	for the each	researches, project
project RAY-MON (Erasmus+) -2. RAY-LEARN aims to explore and follow the trajectory of youth organisations/groups/net works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities and beneficiaries, youth workers -the NA to take research based strategic decisions -the beneficiaries, youth workers -the NA to take research based strategic decisions -the beneficiaries, youth workers -the NA to take research based strategic decisions -the beneficiaries, youth workers -the NA to take research based strategic decisions -the beneficiaries, youth workers -the NA to take research based strategic decisions -the beneficiaries, youth workers -the NA to take research based strategic decisions -the beneficiaries, youth workers -the NA to take research based strategic decisions -the beneficiaries, youth workers -the NA to take research based strategic decisions -the beneficiaries, youth workers -the NA to take research based -the beneficiaries, -the NA in taking research based -the beneficiaries, -the Dae in the beneficiaries, -the Dae in taking mesures -towards the responsibles for youth work -responsibles for youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers -responsibles for -responsibles for -responsibles for youth work -responsibles for -responsibles for youth work -responsibles for -resp	analysis		research projects:	research topic,,	reports with results
(Erasmus+) -2. RAY-LEARN aims to explore and follow the trajectory of youth organisations/groups/net works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) youth workers research based strategic decisions -the beneficiaries to improve the quality of the projects improve the quality of the projects implementation and develop their organisational ecapacity -youth workers to improve the digital youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) C. National 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1)			-1.the on-going monitoring	youth organisations	helping:
-2. RAY-LEARN aims to explore and follow the trajectory of youth organisations/groups/net works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities -2. RAY-LEARN aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 5. National activities 4. Tay outh improve the quality of the projects improve the digital youth work responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 5. National activities from the previous year with three directions. 1) 1. An increased number of applications, of a higher quality			project RAY-MON	and beneficiaries,	- the NA to take
explore and follow the trajectory of youth organisations/groups/net works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities explore and follow the trajectory of youth improve the quality of the projects improve the quality of the projects implementation and develop the activities improve the digital youth work organisational learning -youth work organisational expective organisation and to develop the activities organizations and number of applications, of a higher quality			(Erasmus+)	youth workers	research based
trajectory of youth organisations/groups/net works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) improve the quality of the projects implementation and develop the activities implementation and develop the activities implementation and develop the activities of pagnizations and informal groups representatives implementation and develop the activities implementation and develop the activities of the projects implementation and to applications, of a projects implementation and to applications and to applications, of a projects implementation and to applications and to applications, of a project implementation and to applications and to appl			-2. RAY-LEARN aims to		strategic decisions
organisations/groups/net works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities activities the projects implementation and develop their organisational capacity -youth workers to improve the digital youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 1. Youth organizations and informal groups representatives implementation and develop their organizational capacity -youth workers to improve the digital youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 1. An increased number of applications, of a higher quality			explore and follow the		-the beneficiaries to
works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and dovelop their organisational capacity -youth workers to improve the digital youth work - responsibles for youth policies, in taking measures towards the recognition of the skills of the youth worksrs 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) implementation and develop their organisational capacity -youth workers to improve the digital youth works responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 1. An increased number of applications, of a higher quality			trajectory of youth		improve the quality of
European youth programmes over time, with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) bevelop their organisational develop their organisational capacity -youth workers to improve the digital youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 1. Youth organizations and informal groups representatives higher quality			organisations/groups/net		the projects
programmes over time, with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 6. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) 9 organisational capacity -youth workers to improve the digital capacity -youth workers to improve the digital capacity -youth work -vount from timprove the digital capacity -youth workers to improve the digital youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 6. National activities from the previous year with three directions. 1)			works involved in the		implementation and
with a focus on approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities from the previous year with three directions. 1) with a focus on approaches capacity -youth workers to improve the digital youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 1. An increased number of applications, of a price informal groups representatives higher quality			European youth		develop their
approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 6. National activities approaches and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 1. Youth organizations and informal groups representatives higher quality			programmes over time,		organisational
and methods to support the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 6. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) improve the digital youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 1 A. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 1. Youth organizations and number of applications, of a representatives higher quality			with a focus on		capacity
the organisational learning -3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 6. National activities activities to develop the activities from the previous year with three directions. 1) youth work -responsibles for youth programies 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 1. An increased number of applications, of a representatives higher quality			approaches		-youth workers to
-3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers 1. Youth organizations and informal groups representatives higher quality			and methods to support		improve the digital
explore dimensions of digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 6. National activities activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) 1. Youth taking measures towards the recognition of the skills of the youth workers 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 1. An increased number of applications, of a higher quality			the organisational learning		youth work
digitalization and document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 5. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) 1. Youth taking measures towards the recognition of the skills of the youth workers 1. An increased number of applications, of a higher quality			-3. RAY-DIGI - aims to		-responsibles for
document the progress of digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) 1. Youth towards the recognition of the skills recognition of the skills of the youth workers 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 1. Youth organizations and number of applications, of a higher quality			explore dimensions of		youth policies, in
digitalization in the European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) c. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) recognition of the skills of the youth workers 1. An increased number of applications, of a higher quality			digitalization and		taking measures
European youth programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 6. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) 8 In a publication skills of the youth workers 1. Youth organizations and number of applications, of a higher quality			document the progress of		towards the
## Programmes 4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 6. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) 1. Youth organizations and number of applications, of a higher quality			digitalization in the		recognition of the
4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills) 6. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) 1. Youth organizations and informal groups representatives higher quality			European youth		skills of the youth
Research activity on youth work skills recognition (in connection with the European Year of Skills) C. National 8 For 2023, we will continue to develop the activities organizations and from the previous year with three directions. 1) Research activity on youth work skills recognition (in connection with the European Year of Skills) 1. Youth organizations and number of applications, of a higher quality			programmes		workers
Research activity on youth work skills recognition (in connection with the European Year of Skills) C. National 8 For 2023, we will continue to develop the activities organizations and from the previous year with three directions. 1) Research activity on youth work skills recognition (in connection with the European Year of Skills) 1. Youth organizations and number of applications, of a higher quality					
youth work skills recognition (in connection with the European Year of Skills) c. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) 1.Youth organizations and informal groups representatives higher quality			4. Besides RAY a new		
recognition (in connection with the European Year of Skills) c. National 8 For 2023, we will continue to develop the activities organizations and from the previous year with three directions. 1) 1. An increased number of applications, of a higher quality			Research activity on		
with the European Year of Skills) c. National activities 8 For 2023, we will continue to develop the activities organizations and from the previous year with three directions. 1) 1. An increased number of applications, of a higher quality			youth work skills		
C. National activities Skills) 8 For 2023, we will continue to develop the activities organizations and from the previous year with three directions. 1) 1. Youth organizations and number of applications, of a higher quality			recognition (in connection		
c. National activities 8 For 2023, we will continue to develop the activities from the previous year with three directions. 1) 1. Youth organizations and informal groups applications, of a higher quality			with the European Year of		
to develop the activities organizations and from the previous year with three directions. 1) organizations and informal groups applications, of a higher quality			Skills)		
from the previous year with informal groups applications, of a three directions. 1) representatives higher quality	c. National	8	For 2023, we will continue	1.Youth	1.An increased
three directions. 1) representatives higher quality	activities		to develop the activities	organizations and	number of
			from the previous year with	informal groups	applications, of a
developing communities			three directions. 1)	representatives	higher quality
			developing communities		

EN 45/77





around them, 2) offering online coaching after the events and 3) creating synergies with ESC. Thus, considering the size of the country and the various needs in different regions, in order to put in practice what we preach, we will look wherever and whenever relevant for local and regional partners to develop the concepts and to implement some of the activities described below. 1. A package of 8 training courses at regional level on how to write successful applications- for potential candidates aiming to motivate and equip them

applications
2. A package of 4 Training courses on developing project management skillsfor approved beneficiaries, on how to develop the most important project management skills, with a focus on the accredited organisations

with the right tools to

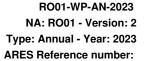
submit successful

3.A package of 4 training courses for improving the communication skills for approved beneficiaries, for effective and outreaching

- 2.Project coordinators, Youth workers, youth leaders
- 3. Project coordinators, Youth workers, youth leaders
- 4. Youth workers, trainers, project managers, informal groups of young people, mentors, coaches
- 5. Youth workers, trainers, project managers, mentors, coaches
- 6. Youth workers, youth leaders, project managers, volunteers, mentors. 7. Youth workers, youth leaders, informal groups of young people, project managers, trainers.
- 8. Youth workers, youth organisations representatives

- 2.Better quality of the project implementation, improved organizational capacity for designing development strategies through the accreditation 3.Better quality of the project communication, increased skills of beneficiaries on how to raise awareness in the communities about the projects implemented inside them
- 4.and 5.Better understanding on the application of the participatory and solidarity tools and methods in application writing and project implementation
- 6.Ongoing support system for the newcomers regarding inclusion tools 7.Better understanding on how to embed the

EN 46/77





communication about the project in the community

4.Active Youth
Engagement training
course – for better
understanding on how to
use the participatory and
solidarity principles in
developing or choosing the
most relevant methods in
line with the activities in a
project (synergy with NET)

5.Tools for Participation and Solidarity Lab - for online and physical learning activities for promoting effective participation and solidarity tools, methods and instruments that could be effectively used in youth projects (synergy with NET)

6.Mentor for Inclusion, a follow up workshop ToolFair for Inclusion gathering organisations active in the area of inclusion and new and small organisations willing to get involved in future Erasmus+ projects, but in need of mentoring in this respect. The event will be a networking event as well as a peer-learning

green priority in application writing and project implementation

8.Increased quality of the youth work in the E+ Youth and ESC projects

EN 47/77



•		1
	opportunity.	
	7.Green is more than a	
	colour, a new workshop for	
	youth organizations	
	tackling sustainability and	
	climate change in Europe,	
	and fostering the	
	importance of this priority	
	within E+ and ESC	
	programs (synergy with	
	NET).	
	8.National Youth Workers	
	Convention – national	
	event dedicated to the	
	Romanian youth workers	
	aiming to create a space to	
	approach the following	
	topics: good practices in	
	youth work, particularities	
	in rural, urban and virtual	
	youth work and support for	
	skills recognition and	
	implementing a national	
	youth workers charter	
	1'	

b) Estimated budget and outputs

In relation to the activities described in section a) above, please provide the following additional information:

	i. Education and Training				
Туре	Total estimated	Indicative budget	Outputs		
	budget (€)	share per E&T			
	(max. 7 digits	sector (*) (%)			
	followed by EUR)	(max. 3 digits			
		followed by %) Ex:			

EN 48 / 77



		20% HE; 25% SE; 25% VET; 30% AE	Total number of planned participants selected by your NA (**)	Total number of planned participants selected by other NAs
a. Transnational thematic activities training, support and contact seminars	150000,00 EUR	20% HE; 30% SE; 25% VET; 25% AE	90	120
b. Transnational evaluation and analysis (**)	40000,00 EUR	20% SE; 35% VET; 35% AE; 10% HE	3	N/A
c. National activities Total (a + b + c)	20000,00 EUR 210000,00 EUR	50% SE; 30% VET; 20% AE N/A	130 223	120

^(*) Depending on National Agency's mandate. The indication of budget % per E&T sector is not applicable if the National Agency manages only one E&T sector.

^(**) In the case of 'Transnational evaluation and analysis', in the column 'Total number of planned participants selected by your NA', the NA should indicate the number of researchers/experts hired by the NA to conduct the activity.

ii. Youth					
Туре	Total estimated budget (€) (max. 7 digits followed by EUR)				
		Total number of planned participants selected by your NA (**)	Total number of planned participants selected by other NAs		
a. Transnational thematic activities training, support and contact seminars	355000,00 EUR	340	400		
b. Transnational	40000,00 EUR	3	N/A		

EN 49/77



RO01-WP-AN-2023 NA: RO01 - Version: 2 Type: Annual - Year: 2023 ARES Reference number:

evaluation and analysis (**)			
c. National activities	320169,00 EUR	900	0
Total (a + b + c)	715169,00 EUR	1243	400

(**) In the case of 'Transnational evaluation and analysis', in the column 'Total number of planned participants selected by your NA', the NA should indicate the number of researchers/experts hired by the NA to conduct the activity.

Reminder: The funds allocated to TCAs cannot be used for the national activities and events organised by the National Agencies to support the implementation of the programme at national level (part II of the NA work programme), which shall be covered through the contribution to management costs.

A.IV.4 Activities organised by other NAs/SALTOs

a) Overview

If the National Agency plans to send its participants to - and/or provide a financial contribution to the organisational costs of - TCA activities organised by other National Agencies or SALTOs, please briefly outline:

- 1. how the activities fit into the overall TCA strategy as approved in the multiannual work programme;
- 2. main topics and the aim of the identified activities; where possible, the information should be organised per sector and in the form of bullet points;
- 3. the sectors concerned;
- 4. participants' profile and how the participants will be selected;
- 5. the expected impact on participants and on the increased quality implementation of the programme.

Regarding the activities organized by other NAs or SALTO RCs, on one hand, RO NA plans to select and support the series of activities that will tackle all the programs priorities, but, on the other hand, the sending strategy will be in line with the overall RO TCA strategy, meaning that we will put a focus on the activities addressing both newcomers-in order to offer a very first qualitative international interaction, and experienced beneficiaries, in order to increase the quality and the impact of their future initiatives.

For the E&T sectors, the sending approach will be to promote inclusion and diversity, digitalization, participation in democratic life, sustainability, environmental and climate goals, but also the specific activities addressing issues like: accreditation for SCH, ADU, VET sectors, the teaching of foreign languages, increasing the quality and impact in educational projects, working with migrants and refugees, wellbeing in educational activities. We will also promote study visits to E&T organizations and specific events addressing activities of Erasmus+ Ambassadors/Alumni (in 2022 RO NA launched the activity of the national Erasmus+ Ambassadors network). At the same time, RO NA will continue its sending and active role within the LTAs and SNACs that we decided to

EN 50/77



RO01-WP-AN-2023 NA: RO01 - Version: 2 Type: Annual - Year: 2023 ARES Reference number:

be part of, mentioning: LTA for Accreditation (HU01), LTA for Inclusion in HE (DAAD), LTA for Inclusion and Diversity for experienced organizations (HR01), LTA for Sustainability (DE02), Research-based impact analysis network in AE (DE02), The impact of VET placements on national education in Central and Eastern Europe research LTA (PL01), LTA on Civic Engagement (IT02), LTA Impact Monitoring and Evaluation (NL01), European training model for application and final reports evaluators (SI01). As a novelty, RO NA decided to join the LTA EuroApprenticess coordinated by BIBB.

In the same line, for the youth sector, we will continue to be part of already existing partnerships within 4 SNACS: Europe Goes Local, EuroPeers, Strategic co-operation project on Digital Youth Work, Strategic Partnership on Inclusion- meaning that we will co-finance international activities organized under these SNACs and also, we will support Romanian participants to the proposed activities organized by other NAs. As a novelty for next year, RO NA will join the New Power in Youth SNAC as already presented above, hosting a very first activity under this LTA.

Apart of jointly implementing and hosting ID Forum international event, RO NA will also continue the cooperation with Salto Inclusion&Diversity, promoting and supporting specific activities running by this RC, such as Mobility Taster for Inclusion, IDTalks, ON Track, etc.

Regarding the promotion of both national and transnational TCAs, RO NA will transparently post all the supported activities via official websites, social media, professional networking we are part of, and online channels in order to reach as relevant applications as possible, and will apply non-discriminatory selection criteria, open to all the interested applicants; specific support will be provided to participants, before and after the events, especially if it involves the participation of people with fewer opportunities- in this sense, RO NA will continue to apply 100% financial support for travel costs, with no co-financing coming from this kind of participants. As an impact on participants' experiences, we expect an increase of professional competencies, a better understanding of the importance of inclusion and diversity issues, commitment to getting involved in future transnational projects and a better implementation of their projects.

Testimonials and good practices will continue to be published in the national newsletter, TCA participants having the chance to inspire and present the benefits of participation in national and/or transnational training and cooperation activities.

b) Estimated budget and outputs

In relation to the activities described in part a) of this section, please provide the following information:

N.B: If the National Agency is financially contributing to i) the functioning of a Long-Term TCA or ii) the organisational cost of activities organized by another National Agency, please indicate their number and the requested grant in part 2 of the table below.

TCAs organised by other NAs/SALTOs				
Budget and outputs Education and Training Youth				

EN 51/77



1. Sending of participants					
1.a Number of planned activities to	20	70			
which the NA is sending participants					
1.b Number of planned participants	40	110			
selected by your NA					
1.c Estimated budget for sending	20000,00 EUR	55000,00 EUR			
participants					
(max. 7 digits followed by EUR)					
2. Financial contribution to LTAs or single activities organised by other NAs					
2.a Number of activities to which the	4	6			
NA is financially contributing					
2.b Estimated budget for financial	35000,00 EUR	60000,00 EUR			
contribution					
(max. 7 digits followed by EUR)					
3. Total estimated budget					
Total estimated budget (1.c + 2.b)	55000,00 EUR	115000,00 EUR			
(€)					
(max. 7 digits followed by EUR)					

B.IV European Solidarity Corps - Networking Activities (NET)

B.IV.1 NETs Activities

The National Agency's multi-annual strategy for Networking Activities can be implemented through different types of transnational and national activities in the following areas:

- 1. Training, support, and contact seminars of potential organisations and participants;
- 2. Thematic activities to raise awareness and exchange of practices linked to objectives, priority target groups and themes of the programme;
- 3. Establishment and implementation of community building networks, alumni network and post-placement guidance and support;
- 4. Evaluation and analysis of results and impact of the programme.

The National Agency can:

- take the lead in the planning, implementation and follow up of Networking Activities (section B.IV.3 below),
- send participants to activities organised by other NAs (section B.IV.4 below).

EN 52/77



RO01-WP-AN-2023 NA: RO01 - Version: 2 Type: Annual - Year: 2023 ARES Reference number:

Furthermore, the National Agency can opt for implementing a series of activities under a common thematic framework and with a long-term perspective (i.e. long-term activities) in order to maximise the achievement of certain objectives of the NET strategy (section B.IV.2 below).

NOTA BENE: The Networking Activities described in the sections below have to be carried out during the period 01/01/2023 - 31/12/2024.

B.IV.2 Long-Term Networking Activities (if applicable)

a) New Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term Networking Activities.

Please indicate if you plan to start any new Long-Term NET by providing - for each Long-Term NET coordinated by the National Agency - a short description of Long-Term activity, including in particular:

- 1. Subjects and themes of the Long-Term NET(s);
- 2. Link with the objectives of the multi-annual NET strategy, including any applicable policy objective;
- 3. Specific target group(s) and stakeholders;
- 4. Type and estimated number of single activities planned under the Long-Term NET(s), with particular attention to the specific activities planned for 2023;
- 5. Monitoring and dissemination of results;
- 6. Organisational and practical functioning: your role as coordinator of the Long-Term NET, number of NAs involved, planned duration, etc.
- 7. Draft estimation of the overall budget required for the implementation of the LTA across years (including estimation of cost for coordination and single activities), if available.

n/a

b) Ongoing Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term Networking Activities.

Please briefly update on the Long-Term NET(s) approved within the previous years' work programmes. In particular, indicate if there are any relevant changes in the Long-Term NET(s), for example in terms of partners, duration; what milestones are planned to be achieved in 2023; what single activities are envisaged in 2023.

n/a		

EN 53/77



c) Estimated budget of single activities organised by the NA in the framework of the Long-Term NET (s)

Please provide budget estimation for the <u>single activities</u> to be **organised by your NA** in 2023, in the framework of the Long-Term NET(s) (coordinated by your NA or coordinated by other NAs).

Estimated number of single activities	Total estimated budget (€)
	(max. 7 digits followed by EUR)
2	15000,00 EUR

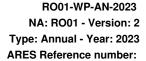
B.IV.3 Activities organised by the National Agency

a) Overview

Please provide an overview of the Networking Activities the National Agency plans to organise,by filling in the table below. The table should cover only the activities which are not linked to the Long-Term NET(s). In the case of **activities in synergy with TCA**, please indicate in the column 'Short description of the activities' how they contribute to both programmes.

Туре	Estimated	Short description of the	Specific target	Expected results
	number of	activities	group(s)	
	single			
	activities			
a. Transnational	6	1. #ID Forum- an	1. Youth workers,	1. This year's edition
thematic activities,		international conference	youth leaders,	will focus on ID
training, support		organized in cooperation	researchers,	people by
and contact		with SALTO Inclusion &	inclusion	acknowledging their
seminars,		Diversity, which aims at	practitioners,	work and providing a
community building		creating greater visibility	E+/ESC beneficiaries	space for them to
and alumni		for inclusion and diversity,	2. Young people and	reflect, share, learn
networks		and building bridges	representatives of	and grow, a space
		between relevant	youth organizations	for stories, inspiration
		stakeholders active in the	from rural areas	and togetherness to
		EU youth programmes,	across Europe, youth	share practices, tools
		offering synergy between	workers and decision	and resources and
		E+ and ESC. (synergy with	makers,	discuss strategies for
		TCA).	representatives of	driving more
		2. European Rural Youth	the European Youth	inclusion and
		Summit - kicking of event	Village governance	diversity within the
		organized in cooperation	3. Youth workers,	EU Youth

EN 54/77



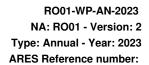


with the European Youth Village governance in Romania to scale up and develop a European Youth Village vision across Europe and tackle future of the rural youth sector and effective youth policies in rural areas. The event is build on the previous 3 editions of The Rural Youth Summit in which RO NA was an active partner, considering the added value brought by these former activities to the Romanian youngsters participating in (synergy with NET) 3. Connector 8-the path to

- better skills, the 8th edition of the emblematic cross-sectoral Romanian event tackling non-formal learning is a 4 days training course aiming to equip, but also to create a space and context where people involved in learning activities to become familiar with different non-formal methods that can be effective and proper to be used in formal daily activities. (synergy with TCA) 4. COOLture - international
- trainers, youth leaders, youth project managers, volunteering mentors, + education and training practitioners 4.Youth organisations representatives, youth groups 5. Mentors for volunteering projects 6. Mainly newcomers to better adapt the youth organisations representatives and representatives of informal groups
- Programmes. 2. Expand the European Youth Village title in several countries and prepare the pilot for 2024. Specific and age-adapted workshops about learning and development for young people from rural areas in order European opportunities to their needs and create synergies with local authorities and other relevant stakeholders 3. Connector 8.0 will create a collaborative space for sharing methods. instruments, practices and efficient ideas for learning and a learning space with a focus developing skills, in line with the topic of the European year 2023. As we did in the previous editions, all the proposed methods will be documented and translated into practical guides and

EN 55 / 77

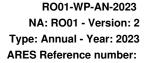
training course on culture





1	1	l	l	l h
		as a tool to activate young		can be accessed by
		people and as a form to		those who did not
		express themselves in the		directly participate in
		community. The event will		the event.
		take place in Timișoara		4. Raised awareness
		which is European Capital		and knowledge
		of Culture in 2023 (synergy		acquired on how to
		with TCA)		use elements of
		5. Mentor2B – three days		culture to lead young
		training for future mentors		people participating
		for volunteering		in projects to actively
		6. A package of 4		involve in their
		international training		communities
		courses on how to write a		5. Support for
		successful application		mentorship and
		combined with partnership		improved skills for
		building activities -each of		better quality
		them focusing one one of		volunteering
		the 4 priorities of the		implementation
		programmes (synergy		6. Increased number
		NET)		of applications of a
				very good quality,
				tackling all the
				programmes
				priorities, enhance
				transnational
				cooperation,
				providing
				opportunities for
				newcomers to
				access the
				programme,
				diversifying the pool
				of projects
				beneficiaries
b. Transnational	4	RAY research:	Beneficiaries,	Resources for
evaluation and		- RAY-SOC (ESC) aiming	professionals,	activities to be used
analysis		to contribute to quality	mentors,	in the projects

EN 56/77





assurance and quality development in the implementation of the European Solidarity Corps, to strengthen evidence-based and research-informed policy development, and to sharpen the understanding of volunteering, working, learning, training and youth activism in the context of solidarity actions of young people.

- RAY-LEARN aiming to explore and follow the trajectory of youth organisations/ groups/ networks involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning
- RAY-DIGI aiming to explore dimensions of digitalisation and document the progress of digitalisation in the European youth programmes
- 4. Besides the RAY studies, a new Research activity will be initiated, on youth work skills recognition (in connection with the European Year of

coaches-target public Improved specific for each type of research and project

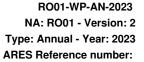
applications' writing and project management skills - Good quality of implemented projects -Statistics, researches, project reports with results helping: - the NA to take research based strategic decisions -the beneficiaries to improve the quality of the projects implementation and develop their organisational capacity -youth workers to improve the digital youth work -responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers

EN 57 / 77



		Skills)		
c. National	8	1. A package of 4 Training	1.Youth	1.An increased
activities		Courses on how to write	organizations and	number of
		successful applications- for	informal groups	application of a
		potential candidates	representatives	higher quality
		aiming to motivate and	2.Project managers,	2.Better quality of th
		equip them with the right	Youth workers, youth	projects
		tools to submit successful	leaders	implementation, wit
		applications (synergy with	3.Project managers,	a view on strategic
		TCA)	Youth workers, youth	development of the
			leaders	organization using
		2. A package of 4 Training	4. Youth workers,	the QL for
		courses on developing	trainers, project	volunteering
		project management skills-	managers, informal	
		for approved beneficiaries,	groups of young	3.Better quality of the
		on how to develop the	people, mentors,	project
		most important project	coaches	communication,
		management skills, with a		increased skills for
		focus on the organisations	5.Youth workers,	beneficiaries on how
		with Quality label as lead	trainers, project	to raise awareness
		organisation	managers, mentors,	the communities
			coaches	about the projects
		3.A package of 4 training	6.Mentors for	implemented inside
		courses for improving the	volunteering and	them
		communication skills for	coaches for solidarity	
		approved beneficiaries, on	projects	
		how to develop effective		
		and outreaching	7.Youth workers,	5.Better
		communication about the	youth leaders,	understanding of th
		project in the community	project managers,	application of the
		(synergy with TCA)	volunteers, mentors.	participatory and
		,	,	solidarity tools and
		4.Active Youth	8.Youth workers,	methods in
		Engagement training	youth leaders,project	application writing
		course – for better	managers.	and project
		understanding on how to		implementation
		use the participatory and		I
		solidarity principles in		6.Support for
		developing or choosing the		mentorship and
	I	1 30.0.059 0. 00009 10		Ioop and

EN 58/77





most relevant methods in line with the activities in a project (synergy with TCA)

5.Tools for Participation and Solidarity Lab - for online and physical learning activities for promoting effective participation and solidarity tools, methods and instruments that could be effectively used in youth projects (synergy with TCA)

6. Mentoring and Coaching- Training Course and Networking Events for mentors in volunteering projects and coaches in solidarity projects

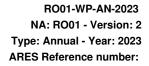
7.Green is more than a colour, a new workshop for youth organizations tackling sustainability and climate change in Europe, and fostering the importance of this priority within E+ and ESC programs (synergy with TCA).

8.National Youth Workers
Convention – national
event dedicated to the
Romanian youth workers
aiming to create a space to

coaching and improved skills for better quality of project implementation 7.Better understanding on how to address the green priority in application writing and embed it in project implementation

8.Increased quality of the youth work in the E+ Youth and ESC projects

EN 59/77





approach the following topics: good practices in youth work, particularities in rural, urban and virtual	
youth work and support for skills recognition and implementing a national youth workers charter (synergy with TCA).	

b) Estimated budget and outputs

In relation to the activities described in section a) above, please provide the following additional information:

Туре	Total estimated budget (€) (max. 7 digits followed by EUR)	Outputs	
		Number of planned participants selected by your NA (*)	Number of planned participants selected by other NAs
a. Transnational activities	75000,00 EUR	150	100
b. Transnational evaluation and analysis (*)	30000,00 EUR	2	N/A
c. National activities	145653,00 EUR	400	0
Total (a + b + c)	250653,00 EUR	552	100

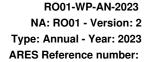
^(*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of planned participants selected by your NA', the NA should indicate the number of researchers/experts hired by the NA to conduct the activity.

Reminder: the funds allocated to the Networking Activities cannot be used for the national activities and events organised by the National Agencies supporting the implementation of the programme at national level (part II of the WP), which should be covered through the contribution to management costs.

B.IV.4 Activities organized by other NAs

a) Overview

EN 60/77





If the National Agency plans to send its participants to - and/or provide a financial contribution to the organisational costs of - Networking Activities organized by other NAs or SALTOs, please briefly outline:

- 1. main topics and the aim of the identified activities and explain how they fit into the multi-annual NET strategy defined in the multi-annual work programme;
- 2. participants' profile and how the participants will be selected;
- 3. the expected impact on participants and on the increased quality implementation of the programme.

For 2023, the main aim of the NET sending approach in Romania will continue to be the promotion of ESC as a tool for organizational and community development and to improve the quality and impact in future projects. Thus, for international NET activities we will focus on two different types of activities: those tackling the improvement of solidarity projects, and the NET activities supporting organizations to be able to get involved in volunteering projects, these aspects will continue to be the core of sending strategy. We will also support participation in specific training courses and activities on mentorship and coaching, connections between volunteering activities, and different community files (such as schools, museums, and cultural organizations). In all the cases, we will apply an open and transparent promotion, selection, and specific assistance system for all the transnational NET activities and to all interested beneficiaries. Another approach will be to support participants in all the SNACs we are part of: Europe Goes Local, EuroPeers, Strategic cooperation project on Digital Youth Work and Strategic Partnership on Inclusion and to involve newcomer organizations in the program, to promote diversity, digitalization, and sustainability (we will continue to co-finance these partnerships, the budgets included below). Continuing the former fruitful cooperation, RO NA will stay connected to all European Solidarity Corps Resource Centres initiatives, especially with ESC Resource Centre, in order to stick to the transnational events calendar; thus, we will promote all the supported NET activities via official websites, social media, and online channels in order to reach as much and relevant applications as possible and we will apply non-discriminatory selection criteria promoted in the national call for participation. As we proceeded from the very beginning of ESC programme, we will encourage all the NET participants to promote and disseminate the results of their participation among the other members of the organizations, to the main stakeholders and among all their professional networks, but also in our national newsletter. As an impact on participants, we expect an increase in their professional competencies, extended vision towards inclusion and diversity issues, commitment to involve in transnational projects, and a better understanding of what solidarity means, thus contributing to increasing the quality implementation of the programme. For monitoring, we will assess each phase of the hosting and sending NET activities by analyzing reports, follow-up surveys, and cooperation with partners, trainers, and organizers. Also, we plan to realize follow-up activities to enhance the impact, consisting of creating and animating professional online networking, through the VirtuESC platform. All NET activities on policies concerning youth field will be in synergy with similar TCAs (e.g RAY study, LTAs).

b) Estimated budget and outputs

In relation to the activities described in part a) of this section, please provide the following additional information:

EN 61/77

RO01-WP-AN-2023 NA: RO01 - Version: 2 Type: Annual - Year: 2023 ARES Reference number:

N.B: If the National Agency is financially contributing to i) the functioning of a Long-Term NET or ii) the organisational cost of activities organized by another National Agency, please indicate their number and the requested grant in part 2 of the table below.

NETs organised by other NAs/SALTOs				
1. Sending of	participants			
1.a Number of planned activities	25			
1.b Number of planned participants selected by your	50			
NA				
1.c Estimated budget for sending participants 25000,00 EUR				
(max. 7 digits followed by EUR)				
2. Financial contribution to LTAs or sir	ngle activities organised by other NAs			
2.a Number of activities to which the NA is financially	4			
contributing				
2.b Estimated budget for financial contributions	20000,00 EUR			
(max. 7 digits followed by EUR)				
3. Total estimated budget				
3. Total estimated budget (1.c + 2.b) (€)	45000,00 EUR			
(max. 7 digits followed by EUR)				

EN 62 / 77



RO01-WP-AN-2023 NA: RO01 - Version: 2 Type: Annual - Year: 2023 ARES Reference number:

PART V - SUPPORT AND NETWORK FUNCTIONS

The EU contribution to networks, i.e. national VET team, Eurodesk Centre and SALTO Resource Centre follows a lump sum funding model. The lump sum approach focuses on activities and results rather than on cost categories and their eligibility. The NA shall request from the Commission the amount needed to cover the costs of all the planned network activities, based on real needs and on objectives. The Commission will pay the requested EU contribution per network in the form of a lump sum and this /these amount(s) will be indicated in the contribution agreement under the EU contribution to the networks. Taking into account the ceiling established in the Commission's Annual Work Programme for Erasmus+ and the European Solidarity Corps, the NA can request the needed amount, taking into account the matching of the national co-financing.

During the implementation period, the NA may adjust the activities planned within each work package without requesting any prior Commission's approval. As a general rule, increasing the EU contribution allocated to a work package is allowed provided this is reflected by a proportional decrease of the amount allocated to another work package. In case of major changes affecting the overall objective and expected outputs of a work package, the NA is recommended to consult the Commission to agree on the proposed modifications.

It is not allowed to increase the total EU contribution after the Commission's approval of the NA work programme.

In all the cases, when non-substantial changes occur to the activity plan approved in the context of the NA work programme, explanations have to be provided in the NA's yearly report.

The NA will be requested to declare in its yearly report the level of implementation of each work package and of the total allocated EU contribution for the networks by providing a self-assessment reflecting the objectives and the qualitative and quantitative indicators established in the activity plan (Tables 1 'Activities' and 2 'Budget Summary').

The assessment of each work package will be performed by the Commission on the basis of a total score of 100 points and the applicable criteria listed in the "Guidelines for Support and Networks functions".

If the implementation of one or more work package is not completed, partially completed or assessed as unsatisfactory, appropriate reductions of the total amount allocated to the relevant work package may be applied as follows:

- 10% if the work package scores at least 50 points and below 60 points;
- 25% if the work package scores at least 40 points and below 50 points;
- 50% if the work package scores at least 30 points and below 40 points;
- 75% if the work package scores at least 20 and below 30 points.
- 100% if the work package scores below 20 points

EN 63/77



V.1 National VET team - Annual activity planning

To be completed by the NAs in charge of the VET sector

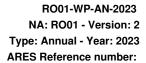
Please describe the activities planned by the national VET team within each work package in the calendar year 2023 for which the National Agency is requesting an EU contribution.

In view of reporting requirements at yearly report stage, we recommend the National Agency should pay particular attention to the establishment of its activity plan, by ensuring that:

- activities, target groups and intended results are clearly linked to each other and presented in a coherent way;
- expected outputs/results are clear, realistic and measurable/quantifiable.

	Table 1 - Activities				
Work packages	Description of the	Target group	Expected	Indicative	
	activities		outputs/results -	calendar	
	Please explain the		Explain how you	(month or quarter	
	objective of each work		will demonstrate	of the year),	
	package and include a		that you have	and	
	short description of the		achieved the	place/country	
	planned activities		objectives of each	(if applicable)	
	specifying, in particular,		work package		
	types and topics. The				
	activities should be linked				
	with the budget summary				
Work package 1.	Objective : Strengthening	1.160	1.8 Reports with	1.Q1, Q2 2023	
Training and advice	VET agility and capacity	representatives of	recommendations	2.Q 2,3 2023	
(national tasks)	to react and easily adapt	Regional Consortia	addressed to the	3.Q3,4 2023	
	to the labour market and		IVET decision	4.Q3,4 2023	
	needs and changes		makers to adapt	5.Q2,3 2023	
			the offer to the	6.Q1,2 2023	
	ACTIVITY 1.1		needs of the	7.Q4 2023	
	Type: 8 regional	2.50 VET teachers	labour market	8.Q1, Q2, Q3, Q4	
	seminars for Regional	involved in the		2023	
	Consortia (they are	analysis and	2.3 training		
	advisory managerial	training standards	standards		
	regional structures	developments	developed		
	including representatives		3.10 solutions to		

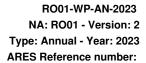
EN 64 / 77





of: Regional Development	3.55 IVET	improve the quality
Agencies, County	inspectors involved	of mobility and
Councils, County	in quality IVET	partnership
Employment Agencies,	training and	projects
school inspectorates,	mobility projects	4.1 national report
relevant social partners,	, , ,	on the
National Centre for TVET	4.70	Green&Digital VET
Development)	representatives of	5.50 videos
Title: Dual VET and	labour market	received
labour market needs	(employers/social	5 awards awarded
Topic: analysis,	partners) and VET	Online event on
performed at regional and	teachers involved	the Romania VET
county level, of the IVET	in green	Team Facebook
offer in relation to the	technologies and	page
qualifications with high	digital innovation	One article
demand in the labour	for energy	published in the
market	efficiency / circular	NA's online
	economy /	monthly magazine
	environmental	(ANews)
ACTIVITY 1.2:	awareness	6.Short report on
Type: 2 national	5.100 participants	the solution to
workshops	from VET student	harmonize of VET
Title: IVET	participants and	professional and
qualifications revised and	non-participants to	ISCED domains
training standards	mobile projects	for the national
developed	(5 VET students	register of
Topic: Analysis of IVET	and 5 teachers to	qualifications to be
qualifications levels 3 and	be invited to the	useful and easy to
4 NQF / EQF, in	awards ceremony)	use
correlation with the	6.10 members of	7.10 sessions for
updated list of	the National VET	counselling&advi
occupations offered by	Team	ce (presentation
the labour market, and	7.150 participants	and support
development of 3 training	to kick of meetings	materials)
standards.	of newly VET	8.Updating the
	mobility	VET corner and
	beneficiaries	building up the
ACTIVITY 1.3:	8.VET	VET platform
Type: 1 national	stakeholders,	

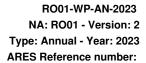
EN 65/77





workshop Title: IVET inspectors'	members of the VET community of	
Topic: National workshop to analyse and improve	practice	
the network activity		
ACTIVITY 1.4:		
Type: 2 national workshops		
Title: Green & Digital VET		
Topic: Training of IVET teachers and labour		
market representatives to involve in quality projects		
for green technologies and digital innovation for		
energy efficiency / circular economy / environmental awareness		
environmental awareness		
ACTIVITY 1.5		
Type: 1 national contest Title: I Go VET!		
Topic: Short video contest made by VET		
students participating in mobility projects in		
dialogue with a staying home colleague during		
the European Skills Week		

EN 66/77





ACTIVITY 1.6 Type: 1 national meeting of the VET Team Title: Harmonization of VET professional and ISCED domains Topic: VET Team to discuss solution to integrated within the national register of qualifications both ISCED and VET professional domains Activity 1.7 Counselling and advice session - Beneficiaries Kick of meeting Activity 1.8 Type: Maintaining and updating the webpage of the NA with relevant information (VET Corner) by developing an IVET E+ platform to be a dedicated online multifunctional space for IVET teachers, experts

EN 67 / 77



	and students			
Work package 2.	Activity 2.1	10 members of	Internal report to	TBD
Participation in	Participation in European	VET Team	the VET Team, 2	
European meetings	meetings&events	involved in	presentations to	
and events		online/offline/hybr	national meetings,	
(international tasks)		id European	2 articles	
		meetings/events	published in the	
		organised by EC,	NA's online	
		CEDEFOP& other	monthly magazine	
		organisations;	(ANews).	
		regional VET		
		Teams meetings		
		and study visits		
Coordination and	n/a	N/A	N/A	N/A
monitoring - Optional				

Table 2 - Budget summary					
Work packages	Number of activities	Please explain how you determined the	Estimated cost (including	EU contribution amount* (€)	
	within the	amount	co-financing) (€)	(max. 7 digits followed	
	work	corresponding to	(max. 7 digits followed	by EUR)	
	package	each work package	by EUR)		
Work package 1.	8	The amounts allocated	60750,00 EUR	57712,00 EUR	
Training and advice		to the organization of			
(national tasks)		the meetings were			
		calculated taking into			
		account:			
		- transport costs of the			
		participants in the			
		event (taking into			
		account that people			
		from all over the			
		country will be invited):			
		50 EUR/person X 175			
		participants			
		- individual support			
		expenses for people			

EN 68/77



		who need accommodation to participate in the event: 120 Euro/person X175 participants -staff cost for VET Team members: 15000 EUR -supporting materials for carrying out activities and promotional materials: 6000 EUR -developing a VET E+ platform for a dedicated online multifunction space for IVET teachers, experts and students a dedicated online multifunction space for IVET teachers, experts and students: 1000 EUR		
Work package 2. Participation in European meetings and events (international tasks)	5	The participation costs are calculated taking into account transport, accommodation and subsistence per person: 10 participants X 1500 Euro/person (based on the costs already used in 2022)	15000,00 EUR	14250,00 EUR
Sub-total	13		75750,00 EUR	71962,00 EUR
Coordination and monitoring - Optional (max. 20% of the of the sub-total of other work packages)	0	n/a	0,00 EUR	0,00 EUR

EN 69/77



RO01-WP-AN-2023 NA: RO01 - Version: 2 Type: Annual - Year: 2023 ARES Reference number:

Total	13	75750,00 EUR	71962,00 EUR

NOTES:

- Activities related to national tasks should cover at least 75% of the National VET Team budget, whereas
 those related to international tasks may cover maximum 25% of the National VET Team budget.
- Public procurement, consultancy and other external services: services such as translation and interpretation are to be contracted through public procurement procedures. Such expenditure may only be included in the budget items if the staff of the National Agency do not have the skills required to perform these services. When contracting, the NA shall apply the rules and procedures on procurement as indicated in the Contribution Agreement and in the Guide for the NAs. The core National VET Teams activities (management and general administration) may not be contracted. The total amount for public procurement, consultancy and other external services may not exceed 30% of the total amount.

Maximum EU contribution amount* : - National VET teams: max. 95% of the total amount			
EU Co-financing rate (%):	95,00		

V.2 EURODESK - Annual Activity planning

To be completed by the NAs in charge of the youth sector

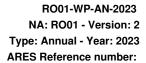
Please describe the activities planned by the national Eurodesk centre within each work package in the calendar year 2023, for which the National Agency is requesting an EU contribution.

In view of reporting requirements at yearly report stage, we recommend the National Agency should pay particular attention to the establishment of its activity plan, by ensuring that:

- activities, target groups and intended results are clearly linked to each other and presented in a coherent way;
- expected outputs/results are clear, realistic and measurable/quantifiable.

Table 1 - Activities						
Work packages	Description of the	Target group	Expected	Indicative		
	activities		outputs/results -	calendar		
	Please explain the		Explain how you	(month or		
	objective of each work		will demonstrate	quarter of the		
	package and include a		that you have	year),		

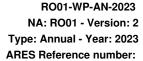
EN 70/77





1			l achieved the l	
	short description of the		achieved the	place, country
	planned activities		objectives of each	(if applicable)
	specifying, in particular,		work package	
	types and topics. The			
	activities should be linked			
	with the budget summary			
Work package 1	Starting from the	Young people,	Instruments: 5	Instruments: Q1,
Seminars/conferences	Multiannual Work	youth workers,	main channels	Q2, Q3, Q4
	Programme, in 2023 we	relevant	(website,	Helpdesk : Q1,
	have in mind to reach our	stakeholders in	Facebook page,	Q2, Q3, Q4
	GO and our 5 SOs, through	the youth field,	EYP sections, NA	Events: Q2, Q3,
	the following activities:	Eurodesk	monthly	Q4
	1)Instruments:	multipliers/netwo	magazine and	Materials: Q1,
	1.Updating current	rk	Instagram page)	Q3
	communication channels		that contain	Multipliers: Q1,
	(website, Facebook page,		updated info	Q2, Q3, Q4
	sections of the European		according to	Capacity&Mode
	Youth Portal, NA monthly		Programmes,	I: Q2, Q3, Q4
	magazine) with relevant		Database, EYP	Network: Q1,
	information on EU youth		requirements and	Q2, Q3, Q4
	policies, strategies,		EBL information;	
	initiatives, programs,		1 coherent	
	events; Eurodesk Romania		Annual	
	will use information		Communications	
	provided only by official		Strategy & Plan.	
	sources and will ensure		3,	
	clear & structured		Helpdesk: 100%	
	information on the website;		answer rate, with	
	2.Piloting a new social		clear, correct &	
	media channel, for greater		tailored	
	reach among Romanian		information, given	
	youth (Instagram).		in timely-manner.	
	(GO&SO1)			
	2)Helpdesk: Answering		Events: 2	
	inquiries received via the		accomplished	
	EYP and Eurodesk groups.		campaigns (EYW	
	(related to GO)		and TTM);	
	3)Events:		involvement in 5	
	1. Co-coordinating the		events, with	
1	1. Ou-cooldinating the		EVEIIIO, WILLI	

EN 71/77





European Youth Event campaign, together with NA; 2. Coordinating the Time to Move campaign; 3. Taking part in at least 5 events organised by other relevant stakeholders on the topic of youth and/or information; (GO&SO1&SO2&SO3). 4) Materials: Creating relevant green promotional materials (roll-up, T-shirts, tote bags, pencils, stickers, keychains etc.) for dissemination in events organized by the National Office and by the Multipliers Network for relevant target groups (GO&S1&SO2); 5) Multipliers: Managing & developing the network of multipliers - currently 20 members from public institutions and NGOs – by: extending the network membership up to 22 members, coordinating the network, offering materials, support and information, participating at 1 training/meeting at national level, 1 training at international level (GO&SO2); 6)Capacity&Model: 1.Elaborating 1 research on related evidence.

Materials: at least 2 publications and at least 3 types of promotional materials.

Multipliers: at least 22 multipliers organising a minimum of 200 info sessions addressing a minimum of 2000 young people.

Capacity&Model:
1 research on
Eurodesk
Romania activity
& visibility (with
focus on National
Office and
Multipliers
Network) in 2016
– 2022; 1 intern
actively involved
for 3 months, with
clear content
produced.

Network: C0-Organising 1 the 2023 Autumn Eurodesk Network Meeting

EN 72/77



Table 2 - Budget summary				
Work packages	Number of	Please explain how	Estimated cost of	EU contribution

EN 73/77



	activities	you determined the amount corresponding to each work package	each work package (inlcuding co-financing) (€) (max. 7 digits followed by EUR)	amount* (€) (max. 7 digits followed by EUR)
Work package 1	7	There are 7 main categories of activities: 1)Instruments 2)Helpdesk 3)Events 4)Materials 5)Multipliers, 6)Capacity&model 7)Network In 2022 we have worked with one single Work package, which offered us bigger flexibility and better budget management processes. Taking into consideration our past performance and our past budget, we have structured and linked our activities for 2023 according to the GO and SOs from our Multiannual Work Programme. Given this, we will explain below how our planned activities are reflected in the required budget: The costs for	78500,00 EUR	47100,00 EUR

EN 74/77



maintaining, developing and updating all the communications channels (1.Instruments) and keeping an active Eurodesk center (2.Helpdesk) are associated with 1 full-time employee, whose salary costs are estimated at approximately ~ 28.500 EUR.

The production of relevant green promotional materials (4.Materials) to be distributed to relevant target groups by the NA staff and by the Multipliers is expected to cost around ~7.000 EUR.

The costs related to the Multiplier Network with 22 members (5. Multipliers) are estimated at approximately ~22.000 EUR. The costs related to 1 national training/meeting with a duration of 1.5 days is estimated at ~5.500 EUR. The costs related to the participation of

EN 75 / 77



EN 76/77



RO01-WP-AN-2023 NA: RO01 - Version: 2 Type: Annual - Year: 2023 ARES Reference number:

Maximum EU contribution amount* :			
- Eurodesk: max. 60% of the total amount			
EU Co-financing rate (%):	60,00		

EN 77/77