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Romania

RO01 - Agentia Nationala pentru Programe  
 Comunitare in Domeniul Educatiei si Formarii  
 Profesionale

Fields Covered: Vocational Education and Training,  
 Higher Education, Youth, School  
 Education, Adult Education, Sport

To: European Commission  
 DG EAC

**ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMMES  
 NATIONAL AGENCY ANNUAL WORK PROGRAMME  
 PERIOD: 1 JANUARY 2023 - 31 DECEMBER 2023  
 Version: 2**

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**National Agency**

*I hereby acknowledge that for the implementation of the present NA work programme the National Agency commits itself to applying the rules set out in the 2023 General Call for Proposals for the 2023 Erasmus+ and European Solidarity Corps (if applicable) Programme Guides, the 2023 Guide for NAs or other rules set out at EU level.*

National Agency	Legal Representative	Signature
RO01 - Agentia Nationala pentru Programe Comunitare in Domeniul Educatiei si Formarii Profesionale	Monica Calota	

**National Authority**

*I hereby declare that I agree with the attached work programme and will ensure that the National Agency receives the necessary national matching resources to realise the proposed work programme successfully as well as to comply with the requirements incumbent on it upon signature of the corresponding Contribution Agreement between the Commission and the National Agency.*

	National Authority	Representative	Signature	Sign Date
<input checked="" type="checkbox"/>	Ministry of Education	Gigel Paraschiv		

## PART I - STRATEGIC FRAMEWORK FOR ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMMES IMPLEMENTATION

### I.1.a Inclusion and diversity - Action plan

Having in mind the indicators and targets set for 2023, the multiannual strategy of the National Agency in this area, as well as the scope of the 'Inclusive Erasmus+' horizontal priority set in the 2023 Erasmus+ Annual Work Programme, please describe the measures that the National Agency plans to implement at national level to make the Erasmus+ and European Solidarity Corps programmes more inclusive and diverse. In particular, please describe how the National Agency will be covering the relevant target groups and territories (e.g. organisations dealing with participants with fewer opportunities, balanced geographic spread of institutions and organisations including, where relevant, organisations from outermost regions, etc.). Where relevant, please, describe the different activities by programme and, in the case of Erasmus+, by sector:

In 2023 we will continue to act on the 4 pillars of our I&D strategy, which addresses both E+ and ESC:

Research&consultations - we will: a) collect beneficiaries' needs and suggestions on I&D via our annual beneficiaries' survey; b) focus on getting constant thematic input in on&off-line contexts.

Communication - we will: a) create a gallery of at least 6 I&D stories on our channels (covering E+/Y, E+/E&T, ESC); b) publish I&D materials on a monthly basis in the NA's magazine; c) organize at least 2 online debates on I&D topics; d) develop a social media awareness campaign on I&D; f) develop the I&D resources section on both websites, E+ and ESC; g) constantly collect I&D good practice examples

Networking - we will: a) organise a networking&learning event, in which participants have the chance to share practices & learn from each other; b) create space in regular NA events for thematic networking; b) create partnerships with relevant stakeholders, in order to better reach specific target groups; c) take part in thematic events; d) maintain the Advisory Board.

Support and community-building - we will: a) create adapted thematic support and resource materials; b) pilot 2 thematic seminars/trainings on I&D topics for beneficiaries; c) organize a webinar to support HE institutions to implement their I&D actions; d) pilot a thematic mentoring programme for organisations new in the I&D field; e) organize trainings for new I&D target groups, followed by coaching; f) for E+/Y&ESC - extend the European Youth Village concept at European level; g)create adapted instruments for thematic monitoring; h) initiate an I&D learning community

Internationally, we will continue to participate in 3 strands of SPI. We are organisers of an LTA addressing inclusion for newcomer organizations from E&T sectors. Together with Salto I&D, we will host the ID Forum.

Specific groups targeted in 2023:

Y and ESC: organisations working with people with special needs, social oriented NGOs, organisations working with young people from the rural area (+extending the European Youth Village concept at European level)

AE - social enterprises and social oriented NGOs, schools from the 'Second chance' national program

SE - inclusive education schools and schools from the rural area

VET - schools from areas under-represented in E+, including schools from the rural area

HE - all beneficiary universities, with a focus on supporting them to better implement I&D in their activity, in order to attract more students wfo

Quantity and quality focus – we maintain the indicators set in our multi-annual I&D plan; we will reach new target groups that are relevant for I&D, in order to increase the number of participants wfo. In the same time, our aim is to focus on quality aspects of I&D – improving organisations' capacity; creating learning spaces; raising awareness on I&D.

Internal NA measure: we will keep the internal I&D working group, with a focus on increasing I&D learning for the NA staff

### 1.1.b Synergies and complementarities - Action plan

Having in mind the National Agency's multi-annual plan for synergies and complementarities, please describe the activities that the National Agency plans to carry out in 2023 to foster the building of effective synergies between Erasmus+ and other EU programmes and funding sources at national or regional level. The activities described in this section should take into account the increase of the EU contribution to management costs provided under the 2023 Erasmus+ Annual Work Programme. Synergies with other parts/implementing bodies of Erasmus+ (e.g. with eTwinning, Epale, Eurodesk, other National Agencies, including those in the same country) or with the European Solidarity Corps, are not relevant for this section.

First synergy already in place is the one between E+ and the Education programme financed under the EEA grants for which the NA is a Programme Operator. For HE, the target public is the same, thus facilitating a good promotion of both programmes in all types of common events. As an example of results, many cooperation projects financed through EEA were/are a continuation of E+ granted projects, giving to the HEIs the possibility to further develop new outputs or to scale up some projects, that otherwise could not be financed through E+ due to the big competition for funds. For the other levels of education, the EEA projects gave the possibility to finance various types of actions that were not eligible through E+, although necessary for the system, like for example organising study visits abroad for groups of VET staff from VET schools together with tutors for the internships in companies. For 2023, we plan to identify all the beneficiaries of our EEA programme since 2017 that were not yet involved in E+ and to persuade them to complement their institutional development through an E+ project.

Another direction will be the synergy with 2 programmes financed through the National Plan for Resilience and Reform (NPRR), EU financed: one is destined to reduce the school abandon and it is decentralized at the level of each County School Inspectorate; since most of them are accredited consortia leaders for E+ SCH KA1, the inspectors in charge with the E+ projects in the counties will include in the consortia, as a priority, the schools focused by this national programme, as an inclusion measure. The second one is destined to digitalisation of HEIs: 61 HEIs already received grants from NPRR to this purpose and we will assist them to connect their digital transformation with ESCI and EWP processes.

By the time of submitting our WP, the PA for ESF+ was just signed by RO with the EC; thus, in order for envisaging possible synergies with grant schemes financed by the OP for Education and Employment, we will

continue the close cooperation with the Intermediary Body of the NAU, in charge for this OP-as we are already cooperating together within a long time established partnership. Measures envisaged for 2023 are in the area of communication and promotion, i.e. using all kind of events organised by both parts and communication channels to advertise about each other opportunities and calls, whenever the target public is pretty much the same.

## I.2. European priorities in the national context (optional)

a) Where applicable, indicate the European horizontal and/or field-specific Key Action 2 priorities, as approved in the 2023 Erasmus+ Annual Work Programme, which are particularly relevant to your national context and which will be emphasised within the framework of the selection of decentralised projects in your country. If relevant, the National Agency may indicate different priorities for small-scale partnerships than for cooperation partnerships as particularly relevant in the national context.

For 2023, for both KA210 and KA220 projects in the Education and training fields we intend to focus on two priorities that are most relevant in our national context: INCLUSION AND DIVERSITY and ENVIRONMENT AND FIGHT AGAINST CLIMATE CHANGE.

Inclusion and Diversity will be the first priority that focuses on people with fewer opportunities, including people with disabilities, migrants, refugees, people living in rural or isolated areas, people with special needs, people facing discrimination problems or having socio-economic difficulties, according to our Inclusion and Diversity strategy.

The second priority chosen in the national context is going to be the ENVIRONMENT AND FIGHT AGAINST CLIMATE CHANGE. Projects addressing this priority focus on developing methodologies and strategies towards sectoral "green" competencies, implementing learning/teaching/training activities in order to change behaviours and lifestyles and also to develop competencies for the leaders' organisations and the educators towards a sustainable approach.

For Youth, all four priorities will be kept, thus adding to the above mentioned one the digitalization, which is an important aspect in the life of the young people and in the youth work, and participation and civic engagement of young people, a key priority for youth projects; through youth projects focusing this 4-th priority, we want to facilitate young people to make their voice heard, building on the achievements and contributing to the long-lasting legacy of the 2022 European Year of Youth.

b) Please also specify, where relevant, the thematic areas in the frame of the Erasmus accreditation in the field of youth and the Quality Label for lead organisations in the European Solidarity Corps.

In both Erasmus accreditation in the field of Youth as well as in the Quality Label for European Solidarity Corps, the thematic areas deriving from all 4 key horizontal priorities of the programme will be considered.

## I.3 National Agency's indicators and targets

Please, provide annual targets per sector/action (as applicable):

**Erasmus+**

ID	Indicator	Annual targets per sector:							NA Comments Please describe, in particular, expected challenges and planned mitigating actions
		Higher Education		School Education	Adult Education	VET	Youth	Sport	
		KA131	KA171						
E01	The number of participants in learning mobility activities under Key Action 1	16000	2500	8000	550	7600	7600	75	<p>General: overall, we based the estimations on the figures resulted from 2022 calls, considering also the budget increase foreseen.</p> <p>For VET, the achievements in 2022 could not be a base, because the higher number of participants achieved is due to the budget transfers operated towards VET mobility, thus reaching 21.723.334 EURO.</p> <p>For 2023, the available budget in the new WP of the EC is only of 20.674.666 EURO thus the target is realistically set at 7600 participants. In addition, we struggle</p>

									<p>since long time to encourage the beneficiaries to implement long term mobilities.</p> <p>The HE targets reflect the number of mobilities expected to be approved for the 2023 call and are based on the results achieved for the 2021 and 2022 calls for KA131, and on the 2022 call for KA171.</p> <p>Youth: we based the estimation considering a slight increase of the overall budget. For Discover EU inclusion we expect 70 participants , taking into account the novelty of the action and a slightly increased budget.</p>
E02	The number of participants in virtual learning activities under Key Action 1	900	150	50	10	5	50	2	<p>WP 2023 specifications say this target should be considered at the projects' award stage and we still have no accurate information from the final reports of previous years due to BM .</p> <p>The HE targets cannot be measured correctly at KA131 or KA171</p>

									award stage (applications do not provide direct quantifiable results). Both represent only estimations of blended mobilities that we expect to be funded individually or in the framework of BIPs . There are no data from 2022 regarding actual K171 mobilities., to have a basis for estimation. For youth, we have decreased the target to 50 participants taking into consideration a decreased interested towards virtual activities as seen in previous experience with the first two calls, for blended mobilities in Participation projects; this number however cannot be seen from the applications.
E03	The number of organisations and institutions taking part in the Programme of Key Action 1	73	45	610	60	275	800	10	Overall, we based the estimations on the figures resulted from 2022 calls, considering also the foreseen small budget increase.



									<p>For HE, the targets are based on the fact that, even though the beneficiaries are recurrent, monitoring activities indicate that HEIs are facing challenges at internal level that affects their capacity towards applying for and managing Erasmus+ funding.</p> <p>For Sport, the estimation is purely based on the available budget and an average grant to be allocated for each project.</p>
E04	The share (%) of participants with fewer opportunities taking part in activities under Key Action 1	10,00	10,00	15,00	10,00	35,00	30,00	5,00	<p>General, all fields: estimations based on 2022 call with a slight increase based on expected results of implementing our I&amp;D strategy.</p> <p>In HE allocation processes, we will continue to take into account the funding necessary for the top-up funding for participants with fewer opp., while also following the KA171 geographical targets set in the PG.</p> <p>For Youth we will</p>

									<p>focus on the same specific groups targeted also in 2022, relevant for I&amp;D: - social enterprises and social oriented NGOs, organisations working with people with special needs, community foundations</p> <p>In terms of support and community-building we will create adapted measures. Our support's flow: - create a networking context for the above-mentioned target groups, where we learn more about their needs (online) - offer adapted training – capacity building, writing projects, thematic -follow-up measures (mentoring / coaching / consultancy/peer-learning contexts) &amp; materials.</p>
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ID	Indicator	Annual targets per sector:	NA Comments Please describe, in particular, expected challenges and planned mitigating actions
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		Higher Educa tion	School Educa tion	Adult Educa tion	VET	Youth	Sport	
E05	Number of organisations and institutions taking part in the Programme under key action 2	19	35	25	25	50	N/A	General, all fields: we based the estimation on the 2022 figures. Only a minority of projects with RO coordinators have RO partners, this being valid for all fields. We also have considered the budget limitations for 2023, regarding KA2 action
E06	The number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2	11	85	22	35	57	N/A	We based the estimation on the 2022 figures and we took into account the foreseen budget allocation for 2023: slight increase for KA1, maintained level for KA2. For HE, HEIs are recurrent beneficiaries and we can only rely on their capacity to attract other types of organisations and institutions as newcomer organisations in KA2 projects.
E07	The share of projects addressing climate objectives under key action 2	15,00	35,00	15,00	6,00	25,00	N/A	The estimation has been made as realistic as possible, based on the 2022 results. We hope to reach these targets, based on the measures proposed in our Multi-annual Strategy on Sustainable Development and the fight against the climate changes, but also on the fact that we have chosen this topic as national priority among the European ones,



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				organisations, which will be highly demotivating.
ESC04	The share of activities that address climate objectives	15,00	15,00	Figures based on the trends in the previous year.

## PART II - ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMME IMPLEMENTATION

### II.1. Communication and dissemination

#### II.1.1. Annual activity plan

Please provide an overview of the activities planned in relation to the 2023 Call year to achieve the objectives set in the multi-annual Communication and dissemination strategies (see multi-annual work programme) for Erasmus+ and, if applicable, the European Solidarity Corps.

In order to achieve the objectives set out in the multi-annual WP under communication and promotion information for ESC and E+ we are constantly developing and improving our channels:

- We are running 4 different sites developed under the same IT platform and visual identity:  
<https://www.erasmusplus.ro/>, <https://www.suntsolidar.eu/>, <https://www.eurodesk.ro/> and <https://en.anpcdefp.ro/> - the institutional site, with its version in English. As we plan to start the digital transformation of the NA processes in 2023, we decided to postpone the development of new sites, this being part of the future system. However, for 2023 we are envisaging some improvements of the existing ones: adding a search button and a mapping for the potential organisations with a correlated profile in order for them to find easy under which action they can apply and receive financing.

The new Green and the Inclusion corners on the website are constantly being updated and filled with relevant information.

- The Youtube channel is more and more being used and uploaded with project videos: <https://bit.ly/3M9F0DT>.
- For the social media pages, our annual objective is an increase in 7 to 10 % in Likes/page/ followers. We will maintain this indicator for 2023.
- For DiscoverEU we will continue the intensive information and dissemination which we started in 2022: <https://www.eurodesk.ro/discover-eu-learning-station>. We developed the learning station on Eurodesk website, we made attractive videos and promoted the action as a learning travel opportunity. We manage a Romanian Facebook group for DiscoverEU and we created a national newsletter: <https://bit.ly/3DXSj8f>

Thus, the websites and FB pages of E+/ESC/Eurodesk will remain main channels of promotion and visibility.

- For the new Sports action and DiscoverEU inclusion: 2 videos and 2 Facebook campaigns; we also plan to develop application writing courses for these actions
- For European Year of Skills: 1 dedicated event + 1 Facebook campaign
- Generating an increased media coverage – maintain the partnerships we have with some part of the media; increase by 5% the media coverage at national and local level compared to the previous year;
- Creating promotional materials for E+ and ESC – in accordance with the Green strategy – Target: 0 paper, recycled plastic, fair trade materials
- Continuing the monthly e-magazine ANews, target – 12 issues by the end of 2023,
- Coordination of the networks: the pool of trainers, school county inspectors for EU programmes , Eurodesk

multipliers, Europeers, E+ offices in HEIs, ESN Romania, E+ and eTwinning ambassadors: 1 meeting/year with each network for training, networking and synergies.

The pool of trainers will continue to deliver online and offline courses on DEOR for the beneficiaries, on how to write a good application. Target: 80 courses for the fields under E&T, Youth, and ESC.

- A big valorisation event for both E+/ESC: Learn and pay it forward (target: 100-150 participants).

## II.1.2. Minimum required activities

Please provide the following self-declaration by ticking the box here below:

**Reminder** : the activities covered in this section shall be financed with the contribution to management costs and shall not overlap with TCA/NET, neither in content/ scope nor funding source.

In accordance with the mandate of my National Agency, I declare that I am committed to carry out the following minimum required activities:

- Maintaining the 2021-2027 Programme(s) website(s), in compliance with the Guide for NAs
- Maintaining the 2014-2020 Programme(s) website(s), in compliance with the Guide for NAs
- Organising an annual event of the programme(s) at national level (covering all programme sectors, including sport if appropriate, managed by the National Agency)
- Promoting programme(s) opportunities and results through press/media/social media at national, regional and local level
- Promoting eTwinning, School Education GatewayPI (SEG), EPALe, European Youth Portal (as applicable) and contributing to their content
- Ensure the dissemination of the projects' results, including excellence recognition tools such as the European Language Label and the European Innovative Teaching Award
- Performing an annual selection of national good practices
- Ensuring the quality and completeness of the project and results information displayed on and promoting the Erasmus+ Project Results Platform and the European Solidarity Corps Projects platform (as applicable)

YES

## II.2. Support and guidance to programmes' beneficiaries

### II.2.1. Annual activity plan

Please describe the activities the National Agency plans to carry out in 2023 in relation to the needs and objectives described in the multi-annual strategy for Support and Guidance of beneficiaries (see multi-annual work programme) by taking into account the requirements set in the Guide for NAs. In particular, the National Agency should ensure the implementation of the following activities/tasks and describe if the planned activities are relevant or not for potential beneficiaries and/or rejected applicants:

1. Kick-off/project management meetings for all Erasmus+ and European Solidarity Corps' project beneficiaries, aiming to raise awareness on contractual obligations and basic requirements (visibility of EU funding, data protection, etc.)
2. Thematic monitoring meeting(s) for Erasmus+ (all fields managed by the National Agency, including sport if appropriate) and the European Solidarity Corps (all actions managed by the National Agency)
3. Inform and support programmes' beneficiaries on how to effectively organise the exploitation and dissemination of results
4. For European Solidarity Corps: the training and evaluation cycle
5. For DiscoverEU participants: the DiscoverEU Learning Cycle

**Reminder** : the activities covered in this section shall be financed with the contribution to management costs (except the training and evaluation cycle and the DiscoverEU Learning Cycle) and shall not overlap with TCA/NET, neither in content/scope nor funding source.

1. Kick-off meetings will be organised for all approved beneficiaries for both E+/ESC, each field and key action, including the new KA1 sports, in order to provide all necessary information related to contractual provisions, key-aspects of project implementation (project/financial management, focusing also on visibility of EU funds, communication and monitoring/evaluation strategy), on types of checks organised by the NA and GDPR obligations, on the use of all IT tools that the beneficiaries will have to manage during the implementation and at the reporting stage, as well as other useful platforms (European School Education Platform, Otlas or EPALE). For SCH and VET, a dedicated session is included on how to integrate eTwinning in the day-to-day life of the projects. There are presented the support documents created by the NA to help BEN in the implementing phase, including for KA2 lumpsum funded projects. Specific sessions are included in these meetings for offering beneficiaries information regarding the DEOR strategy and to better address each of the 4 priorities (Inclusion and Diversity, including refugees, GreenE+, Digital E+and Participation in democratic life, common values and civic engagement) ) through projects activities. Good practice beneficiaries will be invited to share their experiences.
2. DEOR training workshops of 3 days each will be delivered for all beneficiaries financed in 2022.
3. For all KA1 accredited organisations (all fields) and ESC beneficiaries with QL there will be organized regularly online monitoring meetings to support beneficiaries in project implementation, focusing particular key milestones in the lifecycle of the projects
4. Thematic cross sectoral monitoring meeting: one meeting for E&T and one for Youth (including ESC) focusing Inclusion and diversity
5. We will improve the tools we have already created to support beneficiaries, such as Implementation Guides for accredited or quality labelled organisations (SE, VET, AE, Youth, ESC) . We will also continue to produce



tutorials in order to advise both applicants and beneficiaries.

6. For youth accredited organisation, we will organise one virtual meeting, before de deadline, focusing on drafting the annual grant request.

7. Predeparture meeting in SCH for long term pupils mobility (if it is the case)

8. On-arrival training and mid-term evaluation of ESC volunteers will be provided on monthly basis

9. For DiscoverEu participants :

- Predeparture info kit available on our website and online sessions- 3-4 times a year , before “most wanted” travel months

- A 1 day meet-up meeting, after each round, online/physical; the meeting will be organised (based on information we will have access to), when most participants will travel to Romania

- For all Discover EU participants (including Discover EU inclusion beneficiaries): 1 annual meeting at the end of the 4th quarter of 2023 for formers travelers, future travelers , organisations and multipliers.

## PART III - PROGRAMME MANAGEMENT

### III.1. Budget implementation

#### III.1.1. National Agency's budget implementation performance

The National Agency's performance on key budget implementation indicators will be assessed at the yearly report stage: budget take-up (commitment rate) for Key Actions per sector (the target by default is 100%); realization rate at closure of the Contribution Agreement (as close to 100% as possible).

For Erasmus+ and, if applicable, the European Solidarity Corps: please identify challenges, where expected, and describe the planned mitigating measures to achieve a high performance on the above mentioned indicators.

2022 was a good year in terms of commitment rate for almost all actions in both E+ and ESC, except for KA1 ADU..

In fact, we had to organise a 2nd round for KA1 ADU and the situation will repeat in 2023 too. The cause is not the low interest of Romanian Adult education for E+, on the contrary, the high number of applications for KA2 ADU (very high as compared to the budget available) shows how much E+ is known and promoted among the target public. But the NGOs in the field simply do not consider very attractive to involve in mobility, they rather prefer the cooperation. That is why we have to request an Amendment to the 2022 CA in order to move a significant amount of funds from KA1 to KA2, to finance some more applications with very good scores.

During the meetings with KA2 beneficiaries, they explained why they are not attracted to organise mobilities for low skilled adults: it is quite impossible to find host organisations for this type of learners, without a possible financial compensation, also the grant per learner is not sufficient for this particular category-they are not pupils!- and these are issues where the NA cannot do anything. For 2023 we will increase the effort to persuade the KA2 beneficiaries or applicants to involve in mobility too, by highlighting the benefits they could obtain in addition and in synergy with the cooperation projects; also, we plan to contact the municipalities, since many of them have established organisations dealing with seniors, in order to promote E+ among them.

In terms of realization rate, the RO NA is above the EU average for the years 2017 and 2018 both for E+ and ESC; for 2019 is impossible to estimate the realisation rate in present, as there are still projects extended because of the pandemic and they are not yet closed; however, 2019 and 2020 will be the most affected years by Covid 19, in terms of realisation.

In order to ensure a maximum rate possible, we will continue to closely monitor the evolution of each and every project, to support them to take the best decisions for absorbing their budgets and to use redistribution of funds among budgetary headings as much as possible-note that 2019, 2020, 2021 are the years in which many activities were replaced by virtual ones, and thus large amounts of money from mobilities have not been spent.

#### III.1.2. Allocation of funds

Where applicable, indicate how the National Agency plans to set up the grant allocation policy following the established rules. In that respect, while granting only quality projects, the National Agency has to allocate funds with a view to respect the initial budgetary allocation.

**a) Erasmus+**

<b>Table 1 - Key Action 1</b>		
<b>Sector</b>	<b>% of funds allocated to Accredited organisations</b>	<b>% of funds allocated to other projects</b>
School Education	80,00	20,00
VET	85,00	15,00
Adult Education	60,00	40,00
Youth	65,00	35,00

<b>Table 2 - Key Action 2 - Small scale partnerships/Selection rounds (%)</b>			
<b>Sector</b>	<b>Round 1</b>	<b>Optional Round</b>	<b>Round 2</b>
School Education	50,00	N/A	50,00
VET	50,00	N/A	50,00
Adult Education	50,00	N/A	50,00
Youth	40,00	0,00	60,00

<b>Table 3 - Key Action 2 - Cooperation partnerships/Selection rounds (%)</b>		
<b>Sector</b>	<b>Round 1 (compulsory for all sectors)</b>	<b>Round 2 (optional for E&amp;T, compulsory for Youth)</b>
Higher Education	100,00	0,00
School Education	100,00	0,00
VET	100,00	0,00
Adult Education	100,00	0,00
Youth	40,00	60,00

**b) Erasmus+ - Youth**

**Table 4 - Youth - Selection round/Key Action 1**

Selection round	Key Action 1 (%)
Round 1	50,00
Optional Round	0,00
Round 2	50,00

**c) Erasmus+ - Education and Training**

Please indicate zero if the NA will not apply a maximum number of accreditations.

**Table 5 - Education and Training Key Action 1/Accreditations (maximum number of new accreditation that can be approved in the annual call)**

Sector	Round 1
School Education	0,00
VET	0,00
Adult Education	0,00

**Table 6 - Education and Training Key Action 1/Selection Round (% of total budget allocated for short-term projects in Table 1)**

Sector	Round 1	Round 2 (optional)
School Education	100,00	0,00
VET	100,00	0,00
Adult Education	50,00	50,00

**d) Erasmus+ - Sport**

**Table 7 - Sport Key Action 1/Selection Round (% of total budget allocated for sport KA1)**

Sector	Round 1	Round 2 (optional)
Sport	50,00	50,00

e) With reference to tables in points a), b), c) and d) above, please clarify the reasons for proposing these allocation policies for the Erasmus+ programme. In the case of Accreditations in the Education and Training fields (table 5), please briefly explain how was the maximum number of new accreditations established.

- a) Table 1: For KA1 - SE, we intend to increase the allocation percentage for accreditation projects compared to 2022, taking into consideration the growing demand for this section. For AE, however, we will follow the same trend as last year, with a percentage of 60/40 between accreditation and short-term projects, because the demand is still stationary and, as explained before, the concept of accreditation is not much suitable for AE organisations in Romania (like for Youth)
- b) Table 2: KA210 SCH&ADU: We intend to keep the same distribution of funds as in the previous years: we will allocate 50% of the budget for each selection round, in order to give equal chances to the applicants.
- c) Table 3: For HED/SCH/VET/ADU, we do not intend to organise a second selection round for KA220, taking into consideration the number of the submitted applications and the success rate from the previous calls. For KA2 youth there is a track record over years showing that there are more projects received in the second round; also, those received and not approved in the first round are normally applying for a second round with better quality.
- d) Table 4 : For KA1- youth we will have a split division between the rounds (on the principle of equal opportunities for young people to get involved all year around and taking into consideration that the number of submitted application for each round for the previous calls was similar. In the case of accreditation(table 1), a slightly higher percentage will be allocated in 2023 compared to 2022, because we are expecting an increased demand of the annual grant request from accredited organizations (the number of organizations accredited by next February will be higher than the current one)
- e) Table 5: For the moment, there is no need in Romania to limit the number of new accreditations to be approved
- e) Table 7 For the Sport action, while it will be for the first time implemented next year, there will be a half / half approach in order to lower as much as possible the amount not spent at the end of the year.

## f) European Solidarity Corps

Please indicate how the National Agency will distribute the Corps' funds related to the 2023 Call year for the different actions across the various selection rounds.

<b>Table 8 - European Solidarity Corps - Selection round</b>		
<b>Selection Round</b>	<b>Volunteering (%)</b>	<b>Solidarity Projects (%)</b>
Round 1	100,00	50,00
Optional Round	0,00	0,00
Round 2	N/A	50,00

g) With reference to table 8 in point f) above, please clarify the reasons for proposing these allocation policies for the European Solidarity Corps. Please also explain the choices made by the National Agency when it comes to the weighting of the different budget allocation criteria for Volunteering projects as well as how the minimum and

the maximum grant was established.

Furthermore, if applicable to your National Agency, please indicate how you intend to use the additional funds from the Horizon Europe Mission available for European Solidarity Corps volunteering.

**Volunteering:**

Considering the increased number of the organizations with the Lead Quality Label, the decrease in the budget comparing with 2022 and the need to have a fair distribution of the funds (there is foreseen that the budget allocated per organizations will be lower than the budget requested by them) there is no need to have an optional round for volunteering.

The maximum grant will be capped at 120 000 Euro, based on the funding pressure foreseen for the next year.

The minimum grant will be limited to 20 000 Euro based on offering each organization the possibility to carry out both a team activity as well as individual activities.

The additional funds from the Horizon Europe Mission: since for the moment we do not have much information regarding their use and especially the time when this money will be received, the following plan is in place: if the funds will be available after the first round and there will be no particular conditions for their use, the budget will be distributed among all the organizations applying in round 1, by recalculating the budget with the new increased amount-one should note that we plan to grant 100% of the ESC budget from round 1, for considerations mentioned above.

**Solidarity Projects:**

Considering that they are a pretty straightforward type of projects, the 50% / 50% allocation is done on the principle of equal opportunities for young people to get involve all year around.

## III.2 Compliance and performance

### III.2.1. National Agency's project lifecycle management of Erasmus+ and European Solidarity Corps - compliance and performance assessment

When assessing the National Agency's yearly report and performance, the Commission will analyse progress and results based on data included in the project monitoring dashboard. The Commission will evaluate the compliance of key selection and management procedures taking into account the respect of the deadlines established in the Calendar for the use of funds. In particular, the main indicators on which the National Agency will be requested to report on are:

- % of 1st pre-financing within 30 days of grant agreement signature (measured on the basis of payments processed during the Call year)
- % of final payments processed within 60 days after the final report receipt (measured on the basis of payments processed during the calendar year)
- % of final reports reaching the minimum quality threshold for acceptance without grant reduction

(measured on the basis of reports processed during the calendar year)

- % of timely received final beneficiary reports (measured on the basis of reports received during the calendar year)

Please, describe:

- how the National Agency will ensure efficient and timely management of the project lifecycle during the relevant programme year in line with the Calendar for the use of funds,
- the planned measures to ensure compliance with contractual deadlines.

The processes will continue as described in the previous WP, based on the Quality Management System (QMS) ISO certified; it functions as to guarantee the existence of a functional internal control mechanisms described in relevant procedures, covering all the project life cycle stages. In practice, there is a system of internal monitoring on how the procedures are implemented, through various key activities: each expert is monitoring its projects during daily activity, in order to ensure timely submission of good quality reports (before reaching important deadlines, experts will send out informative e-mails that specify deadlines and include reminders, they will closely monitor the preparation of reports, provide feedback and offer support in case any issues occur, organise online meetings with beneficiaries; the coordinator of each department reviews weekly the Dashboard on the above mentioned key indicators, in order to prevent delays and there are weekly online or physical meetings with the whole department to assess progress and to facilitate evidence management for reporting; the program` implementation, the achievement of objectives, indicators and targets are assessed biannually, during the staff performance evaluation process (regular staff is evaluated by the coordinators, the coordinators are evaluated by the directors); conciliation of data reports from internal data bases (the internal financial management IT tool -FICOP- and the accountancy system) with E+link/PMM is regularly performed ( on monthly basis with quarterly reports) and it is supervised by the management and used for reporting check accuracy. The management team (directors + coordinators) assess the activities assumed in the WP, the progress in achieving the targets and the respect of the Calendar of use of funds.

To this purpose, quarterly meetings are organised, when improvement measures are taken if needed.

The management bases its controls also on the annual audits of the QMS (the internal one and the one performed by the external ISO auditor) and the regular internal public auditor work and reports; also, we subcontract each year an external audit of the financial transactions ;all these are are useful tools to ensure the compliance and performance of the NA.

At the end of each year, during the yearly planning meeting, all these reports, together with various feed back from EC are the inputs for analysis and developing necessary measures for the next year.

### III.2.2 Risk management

Describe any potential risk that the National Agency has identified, which may jeopardise the achievement of the

National Agencies operational objectives and targets. Please detail the corresponding mitigating actions.

**a) Potential risks related to the realisation of the National Agencies operational objectives and targets**

<b>Risk description, including cause</b>	<b>New risk (Y/N)</b>	<b>Potential consequences</b>	<b>Mitigating actions</b>	<b>Deadline for implementation</b>
<p>-Too low level of the unit cost for travel, far too low as compared to the actual prices</p> <p>-Too low level of the unit cost for individual support, too low as compared to the prices affected by inflation for accommodation and meals</p>	YES	<p>Decreased interest of potential applicants</p> <p>Decreased number of applications</p> <p>Not achieving the targets</p> <p>Not absorbing the budget</p>	<p>This is a factor beyond our control.</p> <p>However, the NA will advise the applicants and beneficiaries about the possibilities to complement the travel/subsistence budget either from the Organisational support or from the PMI budgets.</p> <p>Unfortunately, in the new E+, for many of the mobility actions the OS was diminished from 350 Euro/participant to 100 Euro/participant (except for HE where it was increased to 400 Euro/capita, no matter that we speak about students or staff), thus the KA1 beneficiaries do not have many room of manoeuvre.</p> <p>Also, the NA will advise the beneficiaries to plan the travels long time in advance, so as to be able to find better prices, although in some cases this could</p>	<p>During the webinars promoting the calls, during the kick off meetings with beneficiaries</p>



			not be possible, since the mobility depends not only on the beneficiary, but also on the other partners or course organisers	
The war in Ukraine, in the proximity of Romania and also other countries could represent an obstacle for the partner organisations to carry out mobilities.	YES	Ka1 and KA2 project partners (especially from South and Western countries) are sceptical about participating in mobilities that are organised in countries situated in the proximity of Ukraine and this has serious consequences in reaching the objectives and the impact of the projects.	So far, the NA has recommended as a temporary solution changing the order/period of mobilities, depending on the host countries where it is "safer" to travel. Also, we will contact in each case the NAs from the respective countries, in order for them to properly advise the participants from that countries that no imminent danger is in place.	All over the year
Difficulties to reach and involve participants with fewer opportunities in mobility activities, especially low skilled adults. Causes: Covid 19 pandemic and the war in Ukraine caused an economic crisis that had the worst socio-economic effects on this category; their primarily interest is to ensure the daily living for them and their	NO	Not reaching the estimated targets, not achieving the objectives of our national Inclusion Strategy	Consultations with the Advisory Board for Inclusion and different NGOs covered by umbrella organisations, in order to find what kind of gains/benefits could achieve a person who is in this particular situation through a transnational learning mobility -Organising large campaigns using all the channels we have -	Consultation with the Advisory board: November 2022 Campaign:December-January 2023 Kick-off meetings-after each selection round Monitoring and support-ongoing

<p>families, not to involve in transnational mobility</p>			<p>Eurodesk mutlipliers, Europeers network, inspectors in charge with EU programmes, Erasmus+ ambassadors -to largely promote those benefits -Delivering a dedicated session for all types of beneficiaries, during the kick-off meetings, on how to identify, attract and involve participants with fewer opportunities in their projects and how to use the dedicated Inclusion funds available for all types of projects, to make the mobility possible in this difficult economic context caused by the inflation and energy prices -Monitoring and support provided to beneficiaries on how to organise a fair selection process, prioritizing the target groups envisaged by the strategy</p>	
<p>Too low level of the budget for the volunteering activities in European Solidarity Corps compared to the</p>	<p>YES</p>	<p>Decrease of the average budget per organisations in volunteering compared to 2022, leading to</p>	<p>Keeping a close eye on how the funding can be complemented from Horizon Europe Mission.</p>	<p>STEC and NET - April 2023, after analysing the requests in Round 1 Horizon Europe</p>

<p>increasing number of the organizations with a lead Quality Label</p>		<p>limitations in in having a strategic impact in the community; also, there will be organizations with fewer volunteers involved from one year to another</p>	<p>Trying to reserve some funds from other budgets (such as STEC and NET) to add them to the volunteering budget.</p>	<p>Mission - depending on the decision</p>
<p>The frequent cancellations of flights, frequent troubles in the aviation sector, the financial problems of low-cost companies that also led to cancellations</p>	<p>YES</p>	<p>Demotivation and frustration of beneficiaries and participants in mobility, they cannot implement the mobility activities and need to use additional financial resources to compensate the cancellations, which in many cases is not possible</p>	<p>Once again, this is a factor beyond the NA control. However, we will advise the beneficiaries about the possibilities to use the Organisational support or the management budget to purchase new flight tickets . Unfortunately, in the new E+, for many of the mobility actions the OS was diminished from 350 Euro/participant to 100 Euro/participant (except for HE where it was increased to 400 Euro/capita, no matter that we speak about students or staff), thus the KA1 beneficiaries do not have many room of manoeuvre. Also, we will analyse case by case and consider as force majeure all these situations in which the</p>	<p>Continuously, when cases will occur</p>

			flights were cancelled without compensations. In addition, during kick off meetings we will advise the beneficiaries to use travel by car/bus/train (whenever is possible).
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**b) Potential risks related to the management of the programmes**

<b>Risk description, including cause</b>	<b>New risk (Y/N)</b>	<b>Potential consequences</b>	<b>Mitigating actions</b>	<b>Deadline for implementation</b>
Overload of staff: because of the Covid-19 pandemic since early 2020, the majority of the projects granted in 2019 and 2020 were extended; also, there are the additional KA2 projects received in Autumn 2020. Therefore, in 2023, as in 2022 as well, each expert will have to assess a huge number of final reports coming from several calls, overlapping, and also to follow closely the projects financed in 2022 and 2023. Also, there are new initiatives added to the current activity, such as Discover EU Inclusion, KA1 Sports, EITA awards, etc. that	NO	Not meeting certain deadlines imposed by the calendar for NAs action -Possible errors in the operations performed (especially because of the two IT tools systems in parallel) -Demotivation, fatigue of the staff	-Strengthening the internal control mechanisms -Rebalancing the workload-in the few cases when it will be possible -Rewarding the additional work -Outsourcing some tasks, e.g. part of the on-the-spot checks, assessing the final reports from qualitative point of view, etc.	All over the year

<p>increase the burden put on the same staff. Another cause is still the use of two different IT systems for the programmes management in the same time</p>				
<p>Still poor quality of the new IT system, especially affecting the Beneficiary Module (but not the PMM functions well and smoothly), which causes a significant pressure on our staff, who is the main interface with beneficiaries</p>	NO	<p>-Demotivation/frustration of beneficiaries, which affects negatively the global image of the programmes -Slowing down considerably key internal processes within the NA, thus not meeting the deadlines -Overloading of the staff, who should spend a lot of time to find a solution for each and every beneficiary affected by the malfunction, either creating IMT tickets and waiting long time for solution, or finding workarounds and explaining to BEN how to run them ; thus part of the staff expressed the intention to leave the NA</p>	<p>-Continuous use of IMT -"Inventing" work-arounds for cases in which tickets are not solved -Training provided to beneficiaries on the use of BEN Module during the kick-off/project management meetings -Video-tutorials for beneficiaries and applicants, on creating the OID, on how to use the AF and BEN Module, posted on the NA website -Finding ways to motivate the staff to not leave the NA (rewarding the additional workload)</p>	All over the year
<p>In 2022 some inconsistencies and even errors in legal documents provided by</p>	NO	<p>Confusion among the staff, wasted time in long debates on how to interpret an issue or</p>	<p>-Continuing to create IMT-s/NACO whenever necessary -Continuous</p>	All over the year-when necessary

<p>the EC persisted-such as the new agreements per various actions; also, there are still issues on which there could be different interpretations and this generates confusion; the number of IMTs/NACOs open on these issues is a proof. The period to answer these legal issues is long, which make things worse</p>		<p>another or on following all IMTs /NACOs created by other NAs-all this time should normally be spent in supporting and guiding the beneficiaries for a quality implementation of the programmes -General uncertainty that a document received from the EC is perfectly clear, non-contradictory with other documents like the Programmes Guide or NAs Guide and will not be followed by modifications to correct the error</p>	<p>monitoring of ALL IMT-s open by other NAs to see the answers</p>	
<p>Difficulty or even impossibility to recover certain funds from fraudulent beneficiaries until the financial closure of the year when the project was selected, due to the length of legal verifications procedures of the national responsible entities (Department of Fight against Fraud, National Anti-Corruption Directorate, National Agency for Fiscal Administration) or</p>	<p>NO</p>	<p>Non compliance with the NAs Guide</p>	<p>-Closely monitoring the situation of each case by the legal counselor of the NA, together with the management -Sending regular reminders to the official national entities in charge of verifications or recovery of funds</p>	<p>Continuously</p>

<p>length of trials in Court ; by the time of obtaining a definitive solution favourable to the NA-i.e. recovery of funds, the organisation or the guilty person appear as not having any money in the accounts or assets to be capitalised for recovery</p>				
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### III.3 Negative interest avoidance strategy

The National Agency fills in and signs the negative interest avoidance strategy template, which becomes an annex to the National Agency's work programme. Following its approval by the Commission, the National Agency's negative interest avoidance strategy will be annexed to the Contribution Agreement and will form an integral part of it.

In the negative interest avoidance strategy the National Agency declares if its bank account(s) generates any negative interest and commits to continue or to undertake the necessary measures to avoid or/and minimise the negative interests on its account(s).

Rules related to the cost eligibility of negative interests are provided in the section 7.1.3.8 of the Guide for the National Agencies.

### III.4. Overview of National Agency's staff, management of vacant posts and business continuity

The National Agency is requested to inform about changes to its structure or fluctuation in the number of employed staff compared to the data provided in the section III.4.1 of the multiannual work programme adopted in 2022. In case of changes impacting the organisation chart, please provide an updated organisation chart as an attachment to the work programme.

Taking into account the current total number of FTEs attributed to the National Agency per programme, in case of vacant posts, the National Agency is requested to indicate:

1. the number of vacant posts (FTE) per programme (if there are no vacant posts, put '0');
2. the concerned areas of the National Agency's activities, per programme, and the impact of vacancies on

- the programme(s) management;
3. the measures that the National Agency is, or will be, taking to fill the vacancies and ensure business continuity while the post remains vacant.

At the beginning of 2021, our NAU succeeded to issue a Governmental Decision to allocate another 11 FTEs to our organigramme. Also, a slight re-organisation of the programmes` departments was done, according to which now we have one Department for SCH and ADU (all actions, including the (including the newcomer eTwinning, which was taken on board by our NA since 1-st of April) ), one for VET (all actions) and one for Youth (all actions, including ESC and Sports and Discover EU inclusion). All the other departments did not change. Over 2022 we hired 9 experts (the 3 for eTwinning included) , thus we estimate that in short term the overloading of the staff will be somehow diminished in some actions/fields, although the foreseen sharp increase of the budget starting with 2024 and the new actions (Mobility in Sports, Discover EU inclusion) or new political priorities that request that the NAs organises various actions/events will put again big pressure on the staff. However, we have still 3 positions to cover, impossible for the moment because the Government stopped -since July- to fill in the vacant positions in the public sector. The positions are: 1 for the Communication department, 1 for the VET department, 1 for SCH&ADU. We cannot do anything to fill the vacancies, since this depends on the Government; as usual, the coordinators will try to balance the tasks among the existing staff.



## PART IV - TCA and NET

### A.IV. Erasmus+ Programme - Training and Cooperation Activities between National Agencies (TCA)

#### A.IV.1 TCA activities

The TCA multi-annual strategy can be implemented through different types of transnational and national activities in the following areas:

1. Transnational training, support and contact seminars of potential programme participants;
2. Transnational thematic activities linked to the objectives, priority target groups and themes of the programme;
3. Transnational evaluation and analysis of programme results;
4. National activities, in accordance with the Guide for NAs and the work programme specifications.

The National Agency can:

- take the lead in the planning, implementation and follow-up of TCA activities (section A.IV.3 below)
- send participants to activities organised by other NAs (section A.IV.4 below)

Furthermore, the National Agency can opt for implementing a series of activities under a common thematic framework and with a long-term perspective (i.e. long-term activities) in order to maximise the achievement of certain objectives of the TCA strategy (section A.IV.2 below).

**NOTA BENE:** The TCA activities described in the sections below have to be carried out during the period 01/01/2023 - 31/12/2024.

#### A.IV.2 Long-Term activities (if applicable)

##### a) New Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term TCAs.

Please indicate if you plan to start any new Long-term TCA by providing - for each Long-Term TCA coordinated by the National Agency a short description of the overarching long-term activity, including in particular:

1. Subjects and themes of the Long-Term TCA(s);
2. Link with the objectives of the multi-annual TCA strategy, including any applicable policy objective;
3. Specific target group(s) and stakeholders;
4. Type and estimated number of specific activities planned under the Long-Term TCA(s), with particular attention to the specific activities planned for 2023;

5. Monitoring and dissemination of results;
6. Organisational and practical functioning: your role as coordinator of the Long-Term TCA, number of NAs involved, planned duration, etc.
7. Draft estimation of the overall budget required for the implementation of the LTA across years (including estimation of cost for coordination and single activities), if available.

n/a

### **b) Ongoing Long-term activities (if applicable)**

This section should be filled in only by NAs coordinating Long-Term TCAs.

Please briefly update on the LTA(s) approved within the previous years' work programmes. In particular, indicate if there are any relevant changes in the LTA(s), for example in terms of partners, duration; what milestones are planned to be achieved in 2023; what single activities are envisaged in 2023.

By 2024, RO NA will coordinate the LTA addressing Inclusion for newcomers' organizations from E&T sectors (SE, VET, AE): First stEp firsT- make your organization more inclusive, aiming to promote Erasmus+ as a tool for inclusion among E&T organizations (especially small and no experienced organizations), to increase the quality of future Erasmus+ projects, and to create contexts for sharing ideas and solutions to similar issues. In this sense, for 2023 we plan to organize 2 activities:

- Inclusive Mobility, Q4 2023, one online transnational workshop for SCH, ADU and VET newcomers organizations addressing or working with people with fewer opportunities, in order to support them to design and submit a short-term project within KA1 2024 in Erasmus; we estimate aprox. 60 participants
- First Step First, Q1 2024, one face-to-face training course with contact seminar elements in order to support participants in writing a small-scale partnership project within KA2, representing no-experienced and small organizations from SCH, ADU and VET sectors. The event will support them to identify common needs, to address the same issues through a common approach and establish future partnerships. We estimate aprox. 60 participants, expected to submit applications for the 1-st round in 2024. We have to mention that the Greek NA expressed its intention to organise an event under this concept (i.e. face-to-face training course with contact seminar elements) in Q3 2023, for supporting newcomers to submit their applications for round 2 2023.

Partners: EL 01, IT 01, IT 02, CZ01.

### **c) Estimated budget of single activities organised by the NA in the framework of the LTA(s)**

Please provide budget estimation for the single activities to be organised by your NA in 2023, in the framework of the LTA(s) (coordinated by your NA or coordinated by other NAs).

i. Education and Training		
Estimated number of single activities	Total estimated budget (€) (max. 7 digits followed by EUR)	Indicative budget share per E&T sector (*) (max. 3 digits followed by %) Ex: 20% HE; 25% SE; 25% VET; 30% AE
2	50000,00 EUR	40% SE; 30% VET; 30% AE
ii. Youth		
2	25000,00 EUR	N/A

(\*) Depending on National Agency's mandate. The indication of budget % per E&T sector is not applicable if the National Agency manages only one E&T sector.

### A.IV.3 Activities organised by the National Agency

#### a) Overview

Please provide an overview of the activities the National Agency plans to organise, by filling in the table below. The table should cover only the activities which are not linked to the LTAs.

In particular, in the column '**short description of the activity**', the National Agency should specify:

- how the activities fit into the overall TCA strategy as approved in the multiannual work programme;
- main topics and the aim of envisaged activities; where possible, the information should be organised per sector and presented in the form of bullet points.
- for national activities:** what is the European added value of the activities and whether these are linked to transnational activities or they are self-standing activities.
- in the case of activities in **synergy with NET**, how they contribute to both programmes.

i. Education and Training				
Type	Estimated number of single activities	Short description of the activities	Sectors concerned and specific target group(s)	Expected results
<b>a. Transnational thematic activities, training, support and contact seminars</b>	4	For 2023, the TCA approach for the E&T fields will be in line with the multiannual TCA strategy 2021-2024, meaning that	1. SCH, ADU, VET, HED teachers, professors, ADU and VET practitioners, principals, project	1.Connector 8.0 will create a collaborative space for sharing methods, instruments,

	<p>we will implement it aiming both to support and improve the quality of E+ implementation and to attract newcomers in the program, all of this strongly connect with promoting the program's priorities.</p> <p>Proposed TCAs for 2023:</p> <p>1.Connector 8-the path to better skills, the 8th edition of the emblematic cross-sectoral Romanian event tackling non-formal learning is a 4 days training course aiming to equip, but also to create a space and context where people involved in learning activities to become familiar with different non-formal methods that can be effective and proper to be used in formal daily activities.</p> <p>2.Accreditation for Erasmus+, Q2/Q3 2023, 2 phases concept-event for SCH, ADU, VET organizations interested in Erasmus Accreditation.</p> <p>The first phase's aim is to prepare participants to submit high-quality accreditation applications, proposing an offline international-specific training course.</p> <p>The second phase will</p>	<p>managers, trainers</p> <p>2. SCH, ADU, VET, HED teachers, professors, ADU and VET practitioners, principals, project managers, trainers interested in Erasmus Accreditation</p> <p>3.HE field; IRO representatives, professors, HEI staff responsible for implementing BIPs.</p> <p>As representation of HEIs from all 3 participating countries, the main focus will be on HEIs that have not implemented BIPs previously and faced challenges. HEIs with successful experiences will be represented in order to share knowledge and experience.</p> <p>4. Representatives of organisations-all fields: SCH, ADU, VET, HED -interested to submit new partnership cooperation projects in 2024, focusing the priority Participation,</p>	<p>practices and efficient ideas for learning and a learning space with a focus on European valuesdeveloping skills, in line with the topic of the European year 2023. As we did in the previous editions, all the proposed methods will be documented and translated into practical guides and can be accessed by those who did not directly participate in the event, info <a href="#">HERE</a>.</p> <p>2.Qualitative Accreditation applications, better understanding of Erasmus Quality standards within the Accreditation, specific sectoral networking for accredited organisations.</p> <p>3.Participants will develop their knowledge about the objectives and benefits of BIPs, the diversity of opportunities that these programmes</p>
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	<p>address the already accredited organizations, proposing a context in order to make them to better address the Erasmus quality standards within the Accreditations. This activity is part of the LTA for Accreditation coordinated by HU NA.</p> <p>3. "Quality and inclusion in the new BIPs for HEIs" – Q4 2023, activity willing to equip participants with knowledge on the means of planning and organizing BIPs, and find inspiration from the achieved results and best practices of other HEIs. The event will be organized in cooperation with the Serbian and the Croatian NAs and the location envisaged for the event is the city of Timisoara which will be the European Capital of Culture in 2023 and which is also an important university center in Romania and it will also take the shape of a contact seminar that will encourage new partnerships and cooperation between the represented HEIs, as it will be complemented by an information session on the</p>	<p>civic engagement, involvement in democratic life and EU values</p>	<p>offer, as well as challenges that arise during the planning and implementation stages, with a focus on including students with fewer opportunities. Activities of peer-to-peer learning, sharing of best practices, promotion and information about E+ will be included. Participants will be able to identify potential partner HEIs to build cooperation with.</p> <p>4. More qualitative projects proposals, a common understanding of Participation in democratic life, common values and civic engagement, knowledge on how to design working packages linked to the objectives of the projects, how to design indicators and how to allocate budgets to the WPs</p>
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		<p>opportunities of mobility and cooperation funded through the Erasmus+.</p> <p>4.Cooperation partnerships focusing on Participation, a cross-sectoral contact seminar for organizations that want to participate in cooperation partnerships projects focusing Participation, civic engagement and EU values. The purpose is to build new projects, find out how to create working packages and indicators, how to understand the lumpsum principles of the budget.</p>		
<b>b. Transnational evaluation and analysis</b>	4	<p>For Transnational evaluation and analysis, RO NA will continue the cooperation within specific LTAs, as follows:</p> <p>1.Research based impact analysis network in AE (RI-AE LTA coordinated by DE02) aims to contribute to a better understanding of the impact of international cooperation and mobility projects in adult education in the context of the Erasmus+ programme. The network project aims at strengthening cooperation and dialogue between</p>	<p>Researchers, AE, VET, SE and HE organizations, beneficiaries and decision makers, specific for each field</p>	<p>1.RI-AE: the actions carried out under this research will provide an overview of how individual mobility experience of learners can have a broader impact on institutional and systemic changes in project partner countries (i.e. introduction of new elements into curricula, introduction of new approaches in vocational teaching and practical training, implementation of</p>

research, policy and practice. This tripartite cooperation can contribute substantially to further development and quality improvement of the Erasmus+ programme by facilitating high quality and practice-oriented evaluation and impact research. In order to foster the European dimension and to incorporate the diversity of European member states, the research approach will be transnational, multilingual, intercultural and interdisciplinary.

2.The impact of VET placements on national education in Central and Eastern Europe research LTA (RI-VET placements LTA coordinated by PL01)-scrutinise whether, and in what ways, the Erasmus+ VET learners' mobility experience affects the institutional and systemic changes in education in Central and Eastern European countries.

3.Impact, Monitoring and Evaluation (IME LTA coordinated by NL01), aiming to provide understanding on the nature and development of

dual education etc.). As part of the expected results, it is planned to issue a final transnational report aiming to cover the full scope of research activities conducted under this project.

2.RI-VET placements: research papers on particular findings regarding Erasmus+ VET learners' mobility experience affects the institutional and systemic changes in education in Central and Eastern European countries  
IME 3.Outputs: Two transnational studies-analysing context specific need for impact support mechanisms in participating countries and developing a research "cookbook" for impact in E+. Further development of supporting tools for NA's experts and applicant organisations.

		<p>outcome and impact level results in the context of E+. It also aims to offer relevant monitoring tools and research methods for impact, understanding the roles and responsibilities of relevant stakeholders' impact support mechanisms in participating countries and developing a research "cookbook" for impact in Erasmus+.</p> <p>4."The ecosystem of digital competence development in Erasmus+ Programme – research LTA"-led by PL 01</p> <p>The objective of this research project is to map the level of digital competence of individual beneficiaries of the Erasmus+ Programme, who are actors of the formal or non-formal education systems, across all Erasmus+ sectors, namely: academic and school teachers, vocational trainers, instructors and mentors, youth workers and adult education workers. It will cover all E&amp;T sectors: SCH, VET, ADU, HED</p>		<p>Thematic workshops for E+ applicants, NA Staff and external experts improving their ability to proactively drive programme results. A conference to synthesize and disseminate the output of the TCA.</p> <p>4.Transnational reports providing an overview of digital competence development in Erasmus+ projects. Research partners are also invited to elaborate national reports, based the data gathered. The research results will allow for the formulation of recommendations pertinent to digital competence development in Erasmus+ Programme, which are likely to contribute to the improvement of the quality of Erasmus+ funded projects.</p>
<b>c. National activities</b>	3	1.Green Schools. Better schools, Q1 2023, a 2.5	1. Teachers, principals, project	1. Specific methods and activities in order



		<p>days national event aiming to promote sustainable principles and green approaches that should be carried out in schools, promoting Erasmus+ opportunities as a good way to share and to interact with good practices in terms of green approaches in the formal sectors all over the Europe.</p> <p>2. Inclusive teaching and learning, Q2 2023, a 2 days seminar for SCH, VET and ADU organizations working with refugees, in order to create the space and the context for sharing relevant practices in accordance with refugees and migrants needs, presenting European and international approaches in this regard, documents and strategies that could be the frame of the daily work, promoting Erasmus+ as a tool for cooperation with similar organizations in Europe in order to identify proper solutions for a better inclusion of migrants, especially in the current Ukrainian refugees crisis.</p> <p>3. Skills for the future during the #VETweek</p>	<p>managers</p> <p>2. Teachers, ADU and VET practitioners, intercultural learning experts</p> <p>3. VET experts, researchers</p>	<p>to be replicated in different ET organizations supporting them to promote sustainability, green activities and raising awareness for climate and environmental challenges.</p> <p>2. A common understanding of refugees needs, learning context and particularities in a new intercultural context, specific methods in teaching and training migrants and refugees.</p> <p>3. A set of identified methods and tools in order to better promote the skills for future industries.</p>
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		2023, VET experts meeting in order to discuss specific methods for debating and discussing new-skilling, reskilling and upskilling the workforce for future industries, in a borderless world. This event is under the umbrella of the European Year of Skills.		
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ii. Youth				
Type	Estimated number of single activities	Short description of the activities	Specific target group(s)	Expected results
<b>a. Transnational thematic activities, training, support and contact seminars, community building and alumni networks</b>	6	<p>1. #ID Forum- an international conference organized in cooperation with SALTO Inclusion &amp; Diversity, which aims at creating greater visibility for inclusion and diversity, and building bridges between relevant stakeholders active in the EU youth programmes, offering synergy between E+ and ESC. (synergy with NET).</p> <p>2. European Rural Youth Summit - kicking of event organized in cooperation with the European Youth Village governance in Romania to scale up and develop a</p>	<p>1. Youth workers, youth leaders, researchers, inclusion practitioners, E+/ESC beneficiaries</p> <p>2. Young people and representatives of youth organizations from rural areas across Europe, youth workers and decision makers, representatives of the European Youth Village governance</p> <p>3. Youth workers, trainers, youth leaders, youth project managers, volunteering</p>	<p>1. This year's edition will focus on ID people by acknowledging their work and providing a space for them to reflect, share, learn and grow, a space for stories, inspiration and togetherness to share practices, tools and resources and discuss strategies for driving more inclusion and diversity within the EU Youth Programmes.</p> <p>2. Expand the European Youth Village title in several</p>

		<p>European Youth Village vision across Europe and tackle future of the rural youth sector and effective youth policies in rural areas. The event is build on the previous 3 editions of The Rural Youth Summit in which RO NA was an active partner, considering the added value brought by these former activities to the Romanian youngsters participating in (synergy with NET)</p> <p>3. Connector 8-the path to better skills, the 8th edition of the emblematic cross-sectoral Romanian event tackling non-formal learning is a 4 days training course aiming to equip, but also to create a space and context where people involved in learning activities to become familiar with different non-formal methods that can be effective and proper to be used in formal daily activities. (synergy with NET and E&amp;T)</p> <p>4. COOLture - international training course on culture as a tool to activate young people and as a form to express themselves in the community. The event will</p>	<p>mentors, + education and training practitioners</p> <p>4. Youth organisations representatives, youth groups</p> <p>5. Youth leaders, project managers</p> <p>6. Mainly newcomers youth organisations representatives and representatives of informal groups</p>	<p>countries and prepare the pilot for 2024. Specific and age-adapted workshops about learning and development for young people from rural areas in order to better adapt the European opportunities to their needs and create synergies with local authorities and other relevant stakeholders.</p> <p>3. Connector 8.0 will create a collaborative space for sharing methods, instruments, practices and efficient ideas for learning and a learning space with a focus developing skills, in line with the topic of the European year 2023. As we did in the previous editions, all the proposed methods will be documented and translated into practical guides and can be accessed by those who did not directly participate in</p>
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take place in Timișoara which is European Capital of Culture in 2023 (synergy with NET)

5. Cooperation partnerships – Participation, cross-sectoral contact seminar for organizations that want to participate in cooperation partnerships projects focusing Participation, civic engagement and EU values. The purpose is to build new projects, find out how to create working packages and indicators, how to understand the lumpsum principles of the budget (synergy with E&T).

6. A package of 4 international training courses on how to write a successful application combined with partnership building activities -each of them focusing one of the 4 priorities of the programmes (synergy NET)

the event.

4. Raised awareness and knowledge acquired on how to use elements of culture to lead young people participating in projects to actively involve in their communities

5. More qualitative projects proposals, a common understanding of Participation in democratic life, common values and civic engagement, knowledge on how to design working packages linked to the objectives of the projects, how to design indicators and how to allocate budgets to the WPs

6. Increased number of applications of a very good quality, tackling all the programmes priorities, enhance transnational cooperation, providing opportunities for newcomers to access the programme,

				diversifying the pool of projects beneficiaries.
<b>b. Transnational evaluation and analysis</b>	4	<p>Continuous involvement in the following RAY research projects:</p> <ul style="list-style-type: none"> <li>-1.the on-going monitoring project RAY-MON (Erasmus+)</li> <li>-2. RAY-LEARN aims to explore and follow the trajectory of youth organisations/groups/net works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning</li> <li>-3. RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes</li> <li>4. Besides RAY a new Research activity on youth work skills recognition (in connection with the European Year of Skills)</li> </ul>	Specific target group for the each research topic, , youth organisations and beneficiaries, youth workers	<p>Statistics, researches, project reports with results helping:</p> <ul style="list-style-type: none"> <li>- the NA to take research based strategic decisions</li> <li>-the beneficiaries to improve the quality of the projects implementation and develop their organisational capacity</li> <li>-youth workers to improve the digital youth work</li> <li>-responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers</li> </ul>
<b>c. National activities</b>	8	For 2023, we will continue to develop the activities from the previous year with three directions. 1) developing communities	1.Youth organizations and informal groups representatives	1.An increased number of applications, of a higher quality

		<p>around them, 2) offering online coaching after the events and 3) creating synergies with ESC.</p> <p>Thus, considering the size of the country and the various needs in different regions, in order to put in practice what we preach, we will look wherever and whenever relevant for local and regional partners to develop the concepts and to implement some of the activities described below.</p> <p>1. A package of 8 training courses at regional level on how to write successful applications- for potential candidates aiming to motivate and equip them with the right tools to submit successful applications</p> <p>2. A package of 4 Training courses on developing project management skills- for approved beneficiaries, on how to develop the most important project management skills, with a focus on the accredited organisations</p> <p>3.A package of 4 training courses for improving the communication skills for approved beneficiaries, for effective and outreaching</p>	<p>2.Project coordinators, Youth workers, youth leaders</p> <p>3. Project coordinators, Youth workers, youth leaders</p> <p>4.Youth workers, trainers, project managers, informal groups of young people, mentors, coaches</p> <p>5.Youth workers, trainers, project managers, mentors, coaches</p> <p>6.Youth workers, youth leaders, project managers, volunteers, mentors.</p> <p>7.Youth workers, youth leaders, informal groups of young people, project managers, trainers.</p> <p>8.Youth workers, youth organisations representatives</p>	<p>2.Better quality of the project implementation, improved organizational capacity for designing development strategies through the accreditation</p> <p>3.Better quality of the project communication, increased skills of beneficiaries on how to raise awareness in the communities about the projects implemented inside them</p> <p>4.and 5.Better understanding on the application of the participatory and solidarity tools and methods in application writing and project implementation</p> <p>6.Ongoing support system for the newcomers regarding inclusion tools</p> <p>7.Better understanding on how to embed the</p>
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	<p>communication about the project in the community</p> <p>4.Active Youth Engagement training course – for better understanding on how to use the participatory and solidarity principles in developing or choosing the most relevant methods in line with the activities in a project (synergy with NET)</p> <p>5.Tools for Participation and Solidarity Lab - for online and physical learning activities for promoting effective participation and solidarity tools, methods and instruments that could be effectively used in youth projects (synergy with NET)</p> <p>6.Mentor for Inclusion, a follow up workshop ToolFair for Inclusion gathering organisations active in the area of inclusion and new and small organisations willing to get involved in future Erasmus+ projects, but in need of mentoring in this respect. The event will be a networking event as well as a peer-learning</p>	<p>green priority in application writing and project implementation</p> <p>8.Increased quality of the youth work in the E+ Youth and ESC projects</p>
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		<p>opportunity.</p> <p>7.Green is more than a colour, a new workshop for youth organizations tackling sustainability and climate change in Europe, and fostering the importance of this priority within E+ and ESC programs (synergy with NET).</p> <p>8.National Youth Workers Convention – national event dedicated to the Romanian youth workers aiming to create a space to approach the following topics: good practices in youth work, particularities in rural, urban and virtual youth work and support for skills recognition and implementing a national youth workers charter (synergy with NET).</p>	
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## b) Estimated budget and outputs

In relation to the activities described in section a) above, please provide the following additional information:

i. Education and Training			
Type	Total estimated budget (€) <i>(max. 7 digits followed by EUR)</i>	Indicative budget share per E&T sector (*) (%) <i>(max. 3 digits followed by %) Ex:</i>	Outputs



		20% HE; 25% SE; 25% VET; 30% AE	Total number of planned participants selected by your NA (**)	Total number of planned participants selected by other NAs
<b>a. Transnational thematic activities training, support and contact seminars</b>	150000,00 EUR	20% HE; 30% SE; 25% VET; 25% AE	90	120
<b>b. Transnational evaluation and analysis (**)</b>	40000,00 EUR	20% SE; 35% VET; 35% AE; 10% HE	3	N/A
<b>c. National activities</b>	20000,00 EUR	50% SE; 30% VET; 20% AE	130	0
<b>Total (a + b + c)</b>	210000,00 EUR	N/A	223	120

(\*) Depending on National Agency's mandate. The indication of budget % per E&T sector is not applicable if the National Agency manages only one E&T sector.

(\*\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of planned participants selected by your NA', the NA should indicate the number of researchers/experts hired by the NA to conduct the activity.

ii. Youth			
Type	Total estimated budget (€) <i>(max. 7 digits followed by EUR)</i>	Outputs	
		Total number of planned participants selected by your NA (**)	Total number of planned participants selected by other NAs
<b>a. Transnational thematic activities training, support and contact seminars</b>	355000,00 EUR	340	400
<b>b. Transnational</b>	40000,00 EUR	3	N/A

<b>evaluation and analysis (**)</b>			
<b>c. National activities</b>	320169,00 EUR	900	0
<b>Total (a + b + c)</b>	715169,00 EUR	1243	400

(\*\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of planned participants selected by your NA', the NA should indicate the number of researchers/experts hired by the NA to conduct the activity.

**Reminder:** The funds allocated to TCAs cannot be used for the national activities and events organised by the National Agencies to support the implementation of the programme at national level (part II of the NA work programme), which shall be covered through the contribution to management costs.

#### A.IV.4 Activities organised by other NAs/SALTOs

##### a) Overview

If the National Agency plans to send its participants to - and/or provide a financial contribution to the organisational costs of - TCA activities organised by other National Agencies or SALTOs, please briefly outline:

1. how the activities fit into the overall TCA strategy as approved in the multiannual work programme;
2. main topics and the aim of the identified activities; where possible, the information should be organised per sector and in the form of bullet points;
3. the sectors concerned;
4. participants' profile and how the participants will be selected;
5. the expected impact on participants and on the increased quality implementation of the programme.

Regarding the activities organized by other NAs or SALTO RCs, on one hand, RO NA plans to select and support the series of activities that will tackle all the programs priorities, but, on the other hand, the sending strategy will be in line with the overall RO TCA strategy, meaning that we will put a focus on the activities addressing both newcomers-in order to offer a very first qualitative international interaction, and experienced beneficiaries, in order to increase the quality and the impact of their future initiatives.

For the E&T sectors, the sending approach will be to promote inclusion and diversity, digitalization, participation in democratic life, sustainability, environmental and climate goals, but also the specific activities addressing issues like: accreditation for SCH, ADU, VET sectors, the teaching of foreign languages, increasing the quality and impact in educational projects, working with migrants and refugees, wellbeing in educational activities. We will also promote study visits to E&T organizations and specific events addressing activities of Erasmus+ Ambassadors/Alumni (in 2022 RO NA launched the activity of the national Erasmus+ Ambassadors network). At the same time, RO NA will continue its sending and active role within the LTAs and SNACs that we decided to

be part of, mentioning: LTA for Accreditation (HU01), LTA for Inclusion in HE (DAAD), LTA for Inclusion and Diversity for experienced organizations (HR01), LTA for Sustainability (DE02), Research-based impact analysis network in AE (DE02), The impact of VET placements on national education in Central and Eastern Europe research LTA (PL01), LTA on Civic Engagement (IT02), LTA Impact Monitoring and Evaluation (NL01), European training model for application and final reports evaluators (SI01). As a novelty, RO NA decided to join the LTA EuroApprenticeship coordinated by BIBB.

In the same line, for the youth sector, we will continue to be part of already existing partnerships within 4 SNACS: Europe Goes Local, EuroPeers, Strategic co-operation project on Digital Youth Work, Strategic Partnership on Inclusion- meaning that we will co-finance international activities organized under these SNACS and also, we will support Romanian participants to the proposed activities organized by other NAs. As a novelty for next year, RO NA will join the New Power in Youth SNAC as already presented above, hosting a very first activity under this LTA.

Apart of jointly implementing and hosting ID Forum international event, RO NA will also continue the cooperation with Salto Inclusion&Diversity, promoting and supporting specific activities running by this RC, such as Mobility Taster for Inclusion, IDTalks, ON Track, etc.

Regarding the promotion of both national and transnational TCAs, RO NA will transparently post all the supported activities via official websites, social media, professional networking we are part of, and online channels in order to reach as relevant applications as possible, and will apply non-discriminatory selection criteria, open to all the interested applicants; specific support will be provided to participants, before and after the events, especially if it involves the participation of people with fewer opportunities- in this sense, RO NA will continue to apply 100% financial support for travel costs, with no co-financing coming from this kind of participants. As an impact on participants' experiences, we expect an increase of professional competencies, a better understanding of the importance of inclusion and diversity issues, commitment to getting involved in future transnational projects and a better implementation of their projects.

Testimonials and good practices will continue to be published in the national newsletter, TCA participants having the chance to inspire and present the benefits of participation in national and/or transnational training and cooperation activities.

**b) Estimated budget and outputs**

In relation to the activities described in part a) of this section, please provide the following information:

N.B: If the National Agency is financially contributing to i) the functioning of a Long-Term TCA or ii) the organisational cost of activities organized by another National Agency, please indicate their number and the requested grant in part 2 of the table below.

TCAs organised by other NAs/SALTOS		
Budget and outputs	Education and Training	Youth

<b>1. Sending of participants</b>		
1.a Number of planned activities to which the NA is sending participants	20	70
1.b Number of planned participants selected by your NA	40	110
1.c Estimated budget for sending participants <i>(max. 7 digits followed by EUR)</i>	20000,00 EUR	55000,00 EUR
<b>2. Financial contribution to LTAs or single activities organised by other NAs</b>		
2.a Number of activities to which the NA is financially contributing	4	6
2.b Estimated budget for financial contribution <i>(max. 7 digits followed by EUR)</i>	35000,00 EUR	60000,00 EUR
<b>3. Total estimated budget</b>		
<b>Total estimated budget (1.c + 2.b) (€)</b> <i>(max. 7 digits followed by EUR)</i>	55000,00 EUR	115000,00 EUR

## B.IV European Solidarity Corps - Networking Activities (NET)

### B.IV.1 NETs Activities

The National Agency's multi-annual strategy for Networking Activities can be implemented through different types of transnational and national activities in the following areas:

1. Training, support, and contact seminars of potential organisations and participants;
2. Thematic activities to raise awareness and exchange of practices linked to objectives, priority target groups and themes of the programme;
3. Establishment and implementation of community building networks, alumni network and post-placement guidance and support;
4. Evaluation and analysis of results and impact of the programme.

The National Agency can:

- take the lead in the planning, implementation and follow up of Networking Activities (section B.IV.3 below),
- send participants to activities organised by other NAs (section B.IV.4 below).

Furthermore, the National Agency can opt for implementing a series of activities under a common thematic framework and with a long-term perspective (i.e. long-term activities) in order to maximise the achievement of certain objectives of the NET strategy (section B.IV.2 below).

**NOTA BENE:** The Networking Activities described in the sections below have to be carried out during the period 01/01/2023 - 31/12/2024.

## B.IV.2 Long-Term Networking Activities (if applicable)

### a) New Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term Networking Activities.

Please indicate if you plan to start any new Long-Term NET by providing - for each Long-Term NET coordinated by the National Agency - a short description of Long-Term activity, including in particular:

1. Subjects and themes of the Long-Term NET(s);
2. Link with the objectives of the multi-annual NET strategy, including any applicable policy objective;
3. Specific target group(s) and stakeholders;
4. Type and estimated number of single activities planned under the Long-Term NET(s), with particular attention to the specific activities planned for 2023;
5. Monitoring and dissemination of results;
6. Organisational and practical functioning: your role as coordinator of the Long-Term NET, number of NAs involved, planned duration, etc.
7. Draft estimation of the overall budget required for the implementation of the LTA across years (including estimation of cost for coordination and single activities), if available.

n/a

### b) Ongoing Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term Networking Activities.

Please briefly update on the Long-Term NET(s) approved within the previous years' work programmes. In particular, indicate if there are any relevant changes in the Long-Term NET(s), for example in terms of partners, duration; what milestones are planned to be achieved in 2023; what single activities are envisaged in 2023.

n/a

**c) Estimated budget of single activities organised by the NA in the framework of the Long-Term NET (s)**

Please provide budget estimation for the single activities to be organised by your NA in 2023, in the framework of the Long-Term NET(s) (coordinated by your NA or coordinated by other NAs).

Estimated number of single activities	Total estimated budget (€) <i>(max. 7 digits followed by EUR)</i>
2	15000,00 EUR

**B.IV.3 Activities organised by the National Agency**

**a) Overview**

Please provide an overview of the Networking Activities the National Agency plans to organise, by filling in the table below. The table should cover only the activities which are not linked to the Long-Term NET(s).

In the case of **activities in synergy with TCA**, please indicate in the column 'Short description of the activities' how they contribute to both programmes.

Type	Estimated number of single activities	Short description of the activities	Specific target group(s)	Expected results
<b>a. Transnational thematic activities, training, support and contact seminars, community building and alumni networks</b>	6	<p>1. #ID Forum- an international conference organized in cooperation with SALTO Inclusion &amp; Diversity, which aims at creating greater visibility for inclusion and diversity, and building bridges between relevant stakeholders active in the EU youth programmes, offering synergy between E+ and ESC. (synergy with TCA).</p> <p>2. European Rural Youth Summit - kicking of event organized in cooperation</p>	<p>1. Youth workers, youth leaders, researchers, inclusion practitioners, E+/ESC beneficiaries</p> <p>2. Young people and representatives of youth organizations from rural areas across Europe, youth workers and decision makers, representatives of the European Youth Village governance</p> <p>3. Youth workers,</p>	<p>1. This year's edition will focus on ID people by acknowledging their work and providing a space for them to reflect, share, learn and grow, a space for stories, inspiration and togetherness to share practices, tools and resources and discuss strategies for driving more inclusion and diversity within the EU Youth</p>

		<p>with the European Youth Village governance in Romania to scale up and develop a European Youth Village vision across Europe and tackle future of the rural youth sector and effective youth policies in rural areas. The event is build on the previous 3 editions of The Rural Youth Summit in which RO NA was an active partner, considering the added value brought by these former activities to the Romanian youngsters participating in (synergy with NET)</p> <p>3. Connector 8-the path to better skills, the 8th edition of the emblematic cross-sectoral Romanian event tackling non-formal learning is a 4 days training course aiming to equip, but also to create a space and context where people involved in learning activities to become familiar with different non-formal methods that can be effective and proper to be used in formal daily activities. (synergy with TCA)</p> <p>4. COOLture - international training course on culture</p>	<p>trainers, youth leaders, youth project managers, volunteering mentors, + education and training practitioners</p> <p>4. Youth organisations representatives, youth groups</p> <p>5. Mentors for volunteering projects</p> <p>6. Mainly newcomers youth organisations representatives and representatives of informal groups</p>	<p>Programmes.</p> <p>2. Expand the European Youth Village title in several countries and prepare the pilot for 2024. Specific and age-adapted workshops about learning and development for young people from rural areas in order to better adapt the European opportunities to their needs and create synergies with local authorities and other relevant stakeholders</p> <p>3. Connector 8.0 will create a collaborative space for sharing methods, instruments, practices and efficient ideas for learning and a learning space with a focus developing skills, in line with the topic of the European year 2023. As we did in the previous editions, all the proposed methods will be documented and translated into practical guides and</p>
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		<p>as a tool to activate young people and as a form to express themselves in the community. The event will take place in Timișoara which is European Capital of Culture in 2023 (synergy with TCA)</p> <p>5. Mentor2B – three days training for future mentors for volunteering</p> <p>6. A package of 4 international training courses on how to write a successful application combined with partnership building activities -each of them focusing one one of the 4 priorities of the programmes (synergy NET)</p>		<p>can be accessed by those who did not directly participate in the event.</p> <p>4. Raised awareness and knowledge acquired on how to use elements of culture to lead young people participating in projects to actively involve in their communities</p> <p>5. Support for mentorship and improved skills for better quality volunteering implementation</p> <p>6. Increased number of applications of a very good quality, tackling all the programmes priorities, enhance transnational cooperation, providing opportunities for newcomers to access the programme, diversifying the pool of projects beneficiaries</p>
<b>b. Transnational evaluation and analysis</b>	4	<p>RAY research: - RAY-SOC (ESC) aiming to contribute to quality</p>	Beneficiaries, professionals, mentors,	Resources for activities to be used in the projects



	<p>assurance and quality development in the implementation of the European Solidarity Corps, to strengthen evidence-based and research-informed policy development, and to sharpen the understanding of volunteering, working, learning, training and youth activism in the context of solidarity actions of young people.</p> <ul style="list-style-type: none"> <li>- RAY-LEARN aiming to explore and follow the trajectory of youth organisations/ groups/ networks involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning</li> <li>- RAY-DIGI aiming to explore dimensions of digitalisation and document the progress of digitalisation in the European youth programmes</li> </ul> <p>4. Besides the RAY studies, a new Research activity will be initiated, on youth work skills recognition (in connection with the European Year of</p>	<p>coaches-target public specific for each type of research</p>	<p>Improved applications` writing and project management skills</p> <ul style="list-style-type: none"> <li>- Good quality of implemented projects</li> <li>-Statistics, researches, project reports with results helping: <ul style="list-style-type: none"> <li>- the NA to take research based strategic decisions</li> <li>-the beneficiaries to improve the quality of the projects implementation and develop their organisational capacity</li> <li>-youth workers to improve the digital youth work</li> <li>-responsibles for youth policies, in taking measures towards the recognition of the skills of the youth workers</li> </ul> </li> </ul>
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		Skills)		
<b>c. National activities</b>	8	<p>1. A package of 4 Training Courses on how to write successful applications- for potential candidates aiming to motivate and equip them with the right tools to submit successful applications (synergy with TCA)</p> <p>2. A package of 4 Training courses on developing project management skills- for approved beneficiaries, on how to develop the most important project management skills, with a focus on the organisations with Quality label as lead organisation</p> <p>3.A package of 4 training courses for improving the communication skills for approved beneficiaries, on how to develop effective and outreaching communication about the project in the community (synergy with TCA)</p> <p>4.Active Youth Engagement training course – for better understanding on how to use the participatory and solidarity principles in developing or choosing the</p>	<p>1.Youth organizations and informal groups representatives</p> <p>2.Project managers, Youth workers, youth leaders</p> <p>3.Project managers, Youth workers, youth leaders</p> <p>4.Youth workers, trainers, project managers, informal groups of young people, mentors, coaches</p> <p>5.Youth workers, trainers, project managers, mentors, coaches</p> <p>6.Mentors for volunteering and coaches for solidarity projects</p> <p>7.Youth workers, youth leaders, project managers, volunteers, mentors.</p> <p>8.Youth workers, youth leaders,project managers.</p>	<p>1.An increased number of application of a higher quality</p> <p>2.Better quality of the projects implementation, with a view on strategic development of the organization using the QL for volunteering</p> <p>3.Better quality of the project communication, increased skills for beneficiaries on how to raise awareness of the communities about the projects implemented inside them</p> <p>5.Better understanding of the application of the participatory and solidarity tools and methods in application writing and project implementation</p> <p>6.Support for mentorship and</p>

	<p>most relevant methods in line with the activities in a project (synergy with TCA)</p> <p>5.Tools for Participation and Solidarity Lab - for online and physical learning activities for promoting effective participation and solidarity tools, methods and instruments that could be effectively used in youth projects (synergy with TCA)</p> <p>6. Mentoring and Coaching- Training Course and Networking Events for mentors in volunteering projects and coaches in solidarity projects</p> <p>7.Green is more than a colour, a new workshop for youth organizations tackling sustainability and climate change in Europe, and fostering the importance of this priority within E+ and ESC programs (synergy with TCA).</p> <p>8.National Youth Workers Convention – national event dedicated to the Romanian youth workers aiming to create a space to</p>	<p>coaching and improved skills for better quality of project implementation</p> <p>7.Better understanding on how to address the green priority in application writing and embed it in project implementation</p> <p>8.Increased quality of the youth work in the E+ Youth and ESC projects</p>
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		<p>approach the following topics: good practices in youth work, particularities in rural, urban and virtual youth work and support for skills recognition and implementing a national youth workers charter (synergy with TCA).</p>	
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### b) Estimated budget and outputs

In relation to the activities described in section a) above, please provide the following additional information:

Type	Total estimated budget (€) <i>(max. 7 digits followed by EUR)</i>	Outputs	
		Number of planned participants selected by your NA (*)	Number of planned participants selected by other NAs
<b>a. Transnational activities</b>	75000,00 EUR	150	100
<b>b. Transnational evaluation and analysis (*)</b>	30000,00 EUR	2	N/A
<b>c. National activities</b>	145653,00 EUR	400	0
<b>Total (a + b + c)</b>	250653,00 EUR	552	100

(\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of planned participants selected by your NA', the NA should indicate the number of researchers/experts hired by the NA to conduct the activity.

**Reminder:** the funds allocated to the Networking Activities cannot be used for the national activities and events organised by the National Agencies supporting the implementation of the programme at national level (part II of the WP), which should be covered through the contribution to management costs.

## B.IV.4 Activities organized by other NAs

### a) Overview

If the National Agency plans to send its participants to - and/or provide a financial contribution to the organisational costs of - Networking Activities organized by other NAs or SALTOs, please briefly outline:

1. main topics and the aim of the identified activities and explain how they fit into the multi-annual NET strategy defined in the multi-annual work programme;
2. participants' profile and how the participants will be selected;
3. the expected impact on participants and on the increased quality implementation of the programme.

For 2023, the main aim of the NET sending approach in Romania will continue to be the promotion of ESC as a tool for organizational and community development and to improve the quality and impact in future projects. Thus, for international NET activities we will focus on two different types of activities: those tackling the improvement of solidarity projects, and the NET activities supporting organizations to be able to get involved in volunteering projects, these aspects will continue to be the core of sending strategy. We will also support participation in specific training courses and activities on mentorship and coaching, connections between volunteering activities, and different community files (such as schools, museums, and cultural organizations). In all the cases, we will apply an open and transparent promotion, selection, and specific assistance system for all the transnational NET activities and to all interested beneficiaries. Another approach will be to support participants in all the SNACs we are part of: Europe Goes Local, EuroPeers, Strategic cooperation project on Digital Youth Work and Strategic Partnership on Inclusion and to involve newcomer organizations in the program, to promote diversity, digitalization, and sustainability (we will continue to co-finance these partnerships, the budgets included below). Continuing the former fruitful cooperation, RO NA will stay connected to all European Solidarity Corps Resource Centres initiatives, especially with ESC Resource Centre, in order to stick to the transnational events calendar; thus, we will promote all the supported NET activities via official websites, social media, and online channels in order to reach as much and relevant applications as possible and we will apply non-discriminatory selection criteria promoted in the national call for participation. As we proceeded from the very beginning of ESC programme, we will encourage all the NET participants to promote and disseminate the results of their participation among the other members of the organizations, to the main stakeholders and among all their professional networks, but also in our national newsletter. As an impact on participants, we expect an increase in their professional competencies, extended vision towards inclusion and diversity issues, commitment to involve in transnational projects, and a better understanding of what solidarity means, thus contributing to increasing the quality implementation of the programme. For monitoring, we will assess each phase of the hosting and sending NET activities by analyzing reports, follow-up surveys, and cooperation with partners, trainers, and organizers. Also, we plan to realize follow-up activities to enhance the impact, consisting of creating and animating professional online networking, through the VirtuESC platform. All NET activities on policies concerning youth field will be in synergy with similar TCAs (e.g RAY study, LTAs).

## **b) Estimated budget and outputs**

In relation to the activities described in part a) of this section, please provide the following additional information:

N.B: If the National Agency is financially contributing to i) the functioning of a Long-Term NET or ii) the organisational cost of activities organized by another National Agency, please indicate their number and the requested grant in part 2 of the table below.

<b>NETs organised by other NAs/SALTOS</b>	
<b>1. Sending of participants</b>	
1.a Number of planned activities	25
1.b Number of planned participants selected by your NA	50
1.c Estimated budget for sending participants <i>(max. 7 digits followed by EUR)</i>	25000,00 EUR
<b>2. Financial contribution to LTAs or single activities organised by other NAs</b>	
2.a Number of activities to which the NA is financially contributing	4
2.b Estimated budget for financial contributions <i>(max. 7 digits followed by EUR)</i>	20000,00 EUR
<b>3. Total estimated budget</b>	
<b>3. Total estimated budget (1.c + 2.b) (€)</b> <i>(max. 7 digits followed by EUR)</i>	45000,00 EUR

## PART V - SUPPORT AND NETWORK FUNCTIONS

The EU contribution to networks, i.e. national VET team, Eurodesk Centre and SALTO Resource Centre follows a lump sum funding model. The lump sum approach focuses on activities and results rather than on cost categories and their eligibility. The NA shall request from the Commission the amount needed to cover the costs of all the planned network activities, based on real needs and on objectives. The Commission will pay the requested EU contribution per network in the form of a lump sum and this /these amount(s) will be indicated in the contribution agreement under the EU contribution to the networks. Taking into account the ceiling established in the Commission's Annual Work Programme for Erasmus+ and the European Solidarity Corps, the NA can request the needed amount, taking into account the matching of the national co-financing.

During the implementation period, the NA may adjust the activities planned within each work package without requesting any prior Commission's approval. As a general rule, increasing the EU contribution allocated to a work package is allowed provided this is reflected by a proportional decrease of the amount allocated to another work package. In case of major changes affecting the overall objective and expected outputs of a work package, the NA is recommended to consult the Commission to agree on the proposed modifications.

It is not allowed to increase the total EU contribution after the Commission's approval of the NA work programme.

In all the cases, when non-substantial changes occur to the activity plan approved in the context of the NA work programme, explanations have to be provided in the NA's yearly report.

The NA will be requested to declare in its yearly report the level of implementation of each work package and of the total allocated EU contribution for the networks by providing a self-assessment reflecting the objectives and the qualitative and quantitative indicators established in the activity plan (Tables 1 'Activities' and 2 'Budget Summary').

The assessment of each work package will be performed by the Commission on the basis of a total score of 100 points and the applicable criteria listed in the "Guidelines for Support and Networks functions".

If the implementation of one or more work package is not completed, partially completed or assessed as unsatisfactory, appropriate reductions of the total amount allocated to the relevant work package may be applied as follows:

- 10% if the work package scores at least 50 points and below 60 points;
- 25% if the work package scores at least 40 points and below 50 points;
- 50% if the work package scores at least 30 points and below 40 points;
- 75% if the work package scores at least 20 and below 30 points.
- 100% if the work package scores below 20 points

## V.1 National VET team - Annual activity planning

### To be completed by the NAs in charge of the VET sector

Please describe the activities planned by the national VET team within each work package in the calendar year 2023 for which the National Agency is requesting an EU contribution.

In view of reporting requirements at yearly report stage, we recommend the National Agency should pay particular attention to the establishment of its activity plan, by ensuring that:

- activities, target groups and intended results are clearly linked to each other and presented in a coherent way;
- expected outputs/results are clear, realistic and measurable/quantifiable.

**Table 1 - Activities**

<b>Work packages</b>	<b>Description of the activities</b> <i>Please explain the objective of each work package and include a short description of the planned activities specifying, in particular, types and topics. The activities should be linked with the budget summary</i>	<b>Target group</b>	<b>Expected outputs/results -</b> <i>Explain how you will demonstrate that you have achieved the objectives of each work package</i>	<b>Indicative calendar</b> <i>(month or quarter of the year), and place/country (if applicable)</i>
<b>Work package 1.</b> <b>Training and advice</b> <i>(national tasks)</i>	Objective : Strengthening VET agility and capacity to react and easily adapt to the labour market and needs and changes  ACTIVITY 1.1 Type: 8 regional seminars for Regional Consortia (they are advisory managerial regional structures including representatives	1.160 representatives of Regional Consortia  2.50 VET teachers involved in the analysis and training standards developments	1.8 Reports with recommendations addressed to the IVET decision makers to adapt the offer to the needs of the labour market  2.3 training standards developed 3.10 solutions to	1.Q1, Q2 2023 2.Q 2,3 2023 3.Q3,4 2023 4.Q3,4 2023 5.Q2,3 2023 6.Q1,2 2023 7.Q4 2023 8.Q1, Q2, Q3, Q4 2023



<p>of: Regional Development Agencies, County Councils, County Employment Agencies, school inspectorates, relevant social partners, National Centre for TVET Development)</p> <p>Title: Dual VET and labour market needs</p> <p>Topic: analysis, performed at regional and county level, of the IVET offer in relation to the qualifications with high demand in the labour market</p> <p>ACTIVITY 1.2:</p> <p>Type: 2 national workshops</p> <p>Title: IVET qualifications revised and training standards developed</p> <p>Topic: Analysis of IVET qualifications levels 3 and 4 NQF / EQF, in correlation with the updated list of occupations offered by the labour market, and development of 3 training standards.</p> <p>ACTIVITY 1.3:</p> <p>Type: 1 national</p>	<p>3.55 IVET inspectors involved in quality IVET training and mobility projects</p> <p>4.70 representatives of labour market (employers/social partners) and VET teachers involved in green technologies and digital innovation for energy efficiency / circular economy / environmental awareness</p> <p>5.100 participants from VET student participants and non-participants to mobile projects (5 VET students and 5 teachers to be invited to the awards ceremony)</p> <p>6.10 members of the National VET Team</p> <p>7.150 participants to kick of meetings of newly VET mobility beneficiaries</p> <p>8.VET stakeholders,</p>	<p>improve the quality of mobility and partnership projects</p> <p>4.1 national report on the Green&amp;Digital VET</p> <p>5.50 videos received</p> <p>5 awards awarded</p> <p>Online event on the Romania VET Team Facebook page</p> <p>One article published in the NA's online monthly magazine (ANews)</p> <p>6.Short report on the solution to harmonize of VET professional and ISCED domains for the national register of qualifications to be useful and easy to use</p> <p>7.10 sessions for counselling&amp;advice (presentation and support materials)</p> <p>8.Updating the VET corner and building up the VET platform</p>
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	<p>workshop Title: IVET inspectors' network Topic: National workshop to analyse and improve the network activity</p> <p>ACTIVITY 1.4: Type: 2 national workshops Title: Green &amp; Digital VET Topic: Training of IVET teachers and labour market representatives to involve in quality projects for green technologies and digital innovation for energy efficiency / circular economy / environmental awareness</p> <p>ACTIVITY 1.5 Type: 1 national contest Title: I Go VET! Topic: Short video contest made by VET students participating in mobility projects in dialogue with a staying home colleague during the European Skills Week</p>	<p>members of the VET community of practice</p>		
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ACTIVITY 1.6

Type: 1 national meeting  
of the VET Team

Title: Harmonization of  
VET professional and  
ISCED domains

Topic: VET Team to  
discuss solution to  
integrated within the  
national register of  
qualifications both ISCED  
and VET professional  
domains

Activity 1.7

Counselling and advice  
session – Beneficiaries  
Kick of meeting

Activity 1.8

Type: Maintaining and  
updating the webpage of  
the NA with relevant  
information (VET Corner)  
by developing an IVET  
E+ platform to be a  
dedicated online  
multifunctional space for  
IVET teachers, experts

	and students			
<b>Work package 2.</b> <b>Participation in European meetings and events</b> <i>(international tasks)</i>	Activity 2.1 Participation in European meetings&events	10 members of VET Team involved in online/offline/hybrid European meetings/events organised by EC, CEDEFOP& other organisations; regional VET Teams meetings and study visits	Internal report to the VET Team, 2 presentations to national meetings, 2 articles published in the NA's online monthly magazine (ANews).	TBD
<b>Coordination and monitoring - Optional</b>	n/a	N/A	N/A	N/A

**Table 2 - Budget summary**

<b>Work packages</b>	<b>Number of activities within the work package</b>	<b>Please explain how you determined the amount corresponding to each work package</b>	<b>Estimated cost (including co-financing) (€)</b> <i>(max. 7 digits followed by EUR)</i>	<b>EU contribution amount* (€)</b> <i>(max. 7 digits followed by EUR)</i>
<b>Work package 1.</b> <b>Training and advice</b> <i>(national tasks)</i>	8	The amounts allocated to the organization of the meetings were calculated taking into account: - transport costs of the participants in the event (taking into account that people from all over the country will be invited): 50 EUR/person X 175 participants - individual support expenses for people	60750,00 EUR	57712,00 EUR

		<p>who need accommodation to participate in the event: 120 Euro/person X175 participants</p> <p>-staff cost for VET Team members : 15000 EUR</p> <p>-supporting materials for carrying out activities and promotional materials : 6000 EUR</p> <p>-developing a VET E+ platform for a dedicated online multifunction space for IVET teachers, experts and students a dedicated online multifunction space for IVET teachers, experts and students: 1000 EUR</p>		
<b>Work package 2.</b> <b>Participation in European meetings and events</b> <i>(international tasks)</i>	5	The participation costs are calculated taking into account transport, accommodation and subsistence per person: 10 participants X 1500 Euro/person (based on the costs already used in 2022)	15000,00 EUR	14250,00 EUR
<b>Sub-total</b>	13		75750,00 EUR	71962,00 EUR
<b>Coordination and monitoring - Optional</b> <i>(max. 20% of the of the sub-total of other work packages)</i>	0	n/a	0,00 EUR	0,00 EUR

<b>Total</b>	13		75750,00 EUR	71962,00 EUR
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NOTES:

- Activities related to national tasks should cover at least 75% of the National VET Team budget, whereas those related to international tasks may cover maximum 25% of the National VET Team budget.
- Public procurement, consultancy and other external services: services such as translation and interpretation are to be contracted through public procurement procedures. Such expenditure may only be included in the budget items if the staff of the National Agency do not have the skills required to perform these services. When contracting, the NA shall apply the rules and procedures on procurement as indicated in the Contribution Agreement and in the Guide for the NAs. The core National VET Teams activities (management and general administration) may not be contracted. The total amount for public procurement, consultancy and other external services may not exceed 30% of the total amount.

<b>Maximum EU contribution amount* :</b>	
<b>- National VET teams: max. 95% of the total amount</b>	
<b>EU Co-financing rate (%):</b>	95,00

## V.2 EURODESK - Annual Activity planning

### *To be completed by the NAs in charge of the youth sector*

Please describe the activities planned by the national Eurodesk centre within each work package in the calendar year 2023, for which the National Agency is requesting an EU contribution.

In view of reporting requirements at yearly report stage, we recommend the National Agency should pay particular attention to the establishment of its activity plan, by ensuring that:

- activities, target groups and intended results are clearly linked to each other and presented in a coherent way;
- expected outputs/results are clear, realistic and measurable/quantifiable.

<b>Work packages</b>	<b>Description of the activities</b> <i>Please explain the objective of each work package and include a</i>	<b>Target group</b>	<b>Expected outputs/results -</b> <i>Explain how you will demonstrate that you have</i>	<b>Indicative calendar</b> <i>(month or quarter of the year),</i>
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	<i>short description of the planned activities specifying, in particular, types and topics. The activities should be linked with the budget summary</i>		<i>achieved the objectives of each work package</i>	<b>place, country</b> <i>(if applicable)</i>
<b>Work package 1</b> <b>• Seminars/conferences</b>	<p>Starting from the Multiannual Work Programme, in 2023 we have in mind to reach our GO and our 5 SOs, through the following activities:</p> <p>1) Instruments: 1. Updating current communication channels (website, Facebook page, sections of the European Youth Portal, NA monthly magazine) with relevant information on EU youth policies, strategies, initiatives, programs, events; Eurodesk Romania will use information provided only by official sources and will ensure clear &amp; structured information on the website;</p> <p>2. Piloting a new social media channel, for greater reach among Romanian youth (Instagram). (GO&amp;SO1)</p> <p>2) Helpdesk: Answering inquiries received via the EYP and Eurodesk groups. (related to GO)</p> <p>3) Events: 1. Co-coordinating the</p>	Young people, youth workers, relevant stakeholders in the youth field, Eurodesk multipliers/network	<p>Instruments: 5 main channels (website, Facebook page, EYP sections, NA monthly magazine and Instagram page) that contain updated info according to Programmes, Database, EYP requirements and EBL information; 1 coherent Annual Communications Strategy &amp; Plan.</p> <p>Helpdesk: 100% answer rate, with clear, correct &amp; tailored information, given in timely-manner.</p> <p>Events: 2 accomplished campaigns (EYW and TTM); involvement in 5 events, with</p>	<p>Instruments: Q1, Q2, Q3, Q4 Helpdesk : Q1, Q2, Q3, Q4 Events: Q2, Q3, Q4 Materials: Q1, Q3 Multipliers: Q1, Q2, Q3, Q4 Capacity&amp;Mode I: Q2, Q3, Q4 Network: Q1, Q2, Q3, Q4</p>

	<p>European Youth Event campaign, together with NA;</p> <p>2.Coordinating the Time to Move campaign;</p> <p>3.Taking part in at least 5 events organised by other relevant stakeholders on the topic of youth and/or information; (GO&amp;SO1&amp;SO2&amp;SO3).</p> <p>4) Materials: Creating relevant green promotional materials (roll-up, T-shirts, tote bags, pencils, stickers, keychains etc.) for dissemination in events organized by the National Office and by the Multipliers Network for relevant target groups (GO&amp;S1&amp;SO2);</p> <p>5)Multipliers: Managing &amp; developing the network of multipliers – currently 20 members from public institutions and NGOs – by: extending the network membership up to 22 members, coordinating the network, offering materials, support and information, participating at 1 training/meeting at national level, 1 training at international level (GO&amp;SO2);</p> <p>6)Capacity&amp;Model: 1.Elaborating 1 research on</p>	<p>related evidence.</p> <p>Materials: at least 2 publications and at least 3 types of promotional materials.</p> <p>Multipliers: at least 22 multipliers organising a minimum of 200 info sessions addressing a minimum of 2000 young people.</p> <p>Capacity&amp;Model: 1 research on Eurodesk Romania activity &amp; visibility (with focus on National Office and Multipliers Network) in 2016 – 2022; 1 intern actively involved for 3 months, with clear content produced.</p> <p>Network: C0-Organising 1 the 2023 Autumn Eurodesk Network Meeting</p>
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	<p>Eurodesk Romania activity &amp; visibility (with focus on National Office and Multipliers Network) in 2016 - 2022, with clear strategic recommendations.</p> <p>2.Organising an internship programme, in partnership with Romanian universities. Due to the fact that the legislation in Romania for public institutions does not allow paid internships, we aim to organize the internship programme in collaboration with universities, so that students can later on obtain academic credits. (GO&amp;SO2&amp;SO5)</p> <p>7) Network:</p> <p>1.Hosting the 2023 Autumn Eurodesk Network Meeting – providing logistical support and organising 1 dinner out for participants.</p> <p>2.Contributing to the Eurodesk network by taking part in annual meetings/the annual Time to Move campaign/trainings (GO&amp;SO4)</p>		with EBL-50 participants; Using EBL resources for national coordinator and multipliers; taking part in 2 network meeting/events.	
<b>Coordination and monitoring - Optional</b>	n/a	N/A	N/A	N/A

**Table 2 - Budget summary**

Work packages	Number of	Please explain how	Estimated cost of	EU contribution
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	activities	you determined the amount corresponding to each work package	each work package (including co-financing) (€) <i>(max. 7 digits followed by EUR)</i>	amount* (€) <i>(max. 7 digits followed by EUR)</i>
<b>Work package 1</b>	7	<p>There are 7 main categories of activities:</p> <ol style="list-style-type: none"> <li>1) Instruments</li> <li>2) Helpdesk</li> <li>3) Events</li> <li>4) Materials</li> <li>5) Multipliers,</li> <li>6) Capacity &amp; model</li> <li>7) Network</li> </ol> <p>In 2022 we have worked with one single Work package, which offered us bigger flexibility and better budget management processes. Taking into consideration our past performance and our past budget, we have structured and linked our activities for 2023 according to the GO and SOs from our Multiannual Work Programme.</p> <p>Given this, we will explain below how our planned activities are reflected in the required budget:</p> <p>The costs for</p>	78500,00 EUR	47100,00 EUR

maintaining, developing and updating all the communications channels (1.Instruments) and keeping an active Eurodesk center (2.Helpdesk) are associated with 1 full-time employee, whose salary costs are estimated at approximately ~ 28.500 EUR.

The production of relevant green promotional materials (4.Materials) to be distributed to relevant target groups by the NA staff and by the Multipliers is expected to cost around ~7.000 EUR.

The costs related to the Multiplier Network with 22 members (5. Multipliers) are estimated at approximately ~22.000 EUR. The costs related to 1 national training/ meeting with a duration of 1.5 days is estimated at ~5.500 EUR. The costs related to the participation of

		<p>multipliers at international trainings/ meetings are expected to be ~4.000 EUR.</p> <p>The elaboration of 1 research on Eurodesk Romania activity (Multipliers Network &amp; National Office) (6.Capacity&amp;Model) is estimated to cost ~5.000 EUR.</p> <p>The costs related to activities of contributing to the Eurodesk Network (7.Network) by hosting the 2023 Autumn Network Meeting and organising a dinner out for 50 pax are estimated at around 2.500 EUR; taking part in annual meetings/ the annual Time to Move campaigns/ trainings will cost around 4.000 EUR.</p>		
<b>Sub-total</b>	7		78500,00 EUR	47100,00 EUR
<b>Coordination and monitoring - Optional (max. 20% of the of the sub-total of other work packages)</b>	0		0,00 EUR	0,00 EUR
<b>Total</b>	7		78500,00 EUR	47100,00 EUR

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<b>Maximum EU contribution amount* :</b> <b>- Eurodesk: max. 60% of the total amount</b>	
<b>EU Co-financing rate (%):</b>	60,00