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Romania

RO01 - Agentia Nationala pentru Programe  
 Comunitare in Domeniul Educatiei si Formarii  
 Profesionale

Fields Covered: Vocational Education and Training,  
 Higher Education, Youth, School  
 Education, Adult Education, Sport

"To: European Commission"  
 DG EAC

**ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMMES  
 NATIONAL AGENCY ANNUAL WORK PROGRAMME  
 PERIOD: 1 JANUARY 2024 - 31 DECEMBER 2024  
 Version: 3**

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**National Agency**

*"I hereby acknowledge that for the implementation of the present NA work programme the National Agency commits itself to applying the rules set out in the 2024 General Call for Proposals for the 2024 Erasmus+ and European Solidarity Corps (if applicable) Programme Guides, the Guide for NAs or other rules set out at EU level".*

National Agency	Legal Representative	Signature
RO01 - Agentia Nationala pentru Programe Comunitare in Domeniul Educatiei si Formarii Profesionale	Monica Calota	

**National Authority**

*"I hereby declare that I agree with the attached work programme and will ensure that the National Agency receives the necessary national matching resources to realise the proposed work programme successfully as well as to comply with the requirements incumbent on it upon signature of the corresponding Contribution Agreement between the Commission and the National Agency".*

	National Authority	Representative	Signature	Sign Date
<input checked="" type="checkbox"/>	Ministry of Education	Gigel Paraschiv		

## PART I - STRATEGIC FRAMEWORK FOR ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMMES IMPLEMENTATION

### I.1.a Inclusion and diversity - Action plan

Having in mind the indicators and targets set for 2024, the multiannual strategy of the National Agency in this area, as well as the scope of the 'Inclusive Erasmus+' horizontal priority set in the 2024 Erasmus+ Annual Work Programme, please describe the measures that the National Agency plans to implement at national level to make the Erasmus+ and European Solidarity Corps programmes more inclusive and diverse. In particular, please describe how the National Agency will be covering the relevant target groups and territories (e.g. organisations dealing with participants with fewer opportunities, balanced geographic spread of institutions and organisations including from remote areas, etc.). Where relevant, please, describe the different activities by programme and, in the case of Erasmus+, by sector:

Specific activities that we will organize according to the four pillars of the NA's ID strategy presented in the Multiannual WP:

Research&consultations - a) collect beneficiaries' feedback, needs and suggestions on ID topics via the annual beneficiaries' survey; b) create a relevant survey on ID topics for beneficiaries in preparation of the mid-term evaluation and in order to prepare the update of our Strategy for the last 3 years of the programmes; c) get thematic input from beneficiaries during networking / information / training events.

Communication - a) develop the gallery of ID projects; b) publish ID materials monthly in the NA's magazine; c) organize at least 2 online debates on ID topics; d) regularly post ID content on social media; e) develop the ID resources section on the website.

Networking - a) organise ID networking&peer-learning events with beneficiaries (one event/sector); b) continuing to allocate space in NA events for thematic input (writing applications trainings, kick-off meetings, thematic monitoring meetings, communication events); c) create partnerships with relevant stakeholders, in order to better reach specific target groups; c) take part in ID events organized by other stakeholders, in order to present what E+ and ESC could do for them.

Support and community-building - a) organize at least one ID training/seminar for accredited organisations in order to increase the quality of the projects from the ID perspective, to support them in becoming more inclusive in their activities and practices; b) organize a training for the HE institutions with a focus on supporting them to implement common ID measures, in order to attract more students with fewer opportunities; c) develop a mentoring support-service (via events and with the help of experts/trainers) for organisations new in the ID field; d) organize trainings for new ID target groups, followed by coaching; g) develop an ID learning community

Target groups we will reach / sector:

YOU - organisations working with young people with special needs & social oriented organisations; we will continue to be involved in national and international events that reach/involve young people from the rural areas

AE - libraries and museums that work with fewer opportunities target groups

SE - schools for/that work with students with special needs, schools from rural areas and schools enrolling significant percentage of pupils at risk

VET - schools from areas under-represented in E+ so far

HE - all beneficiary universities, to focus on the students with fewer opportunities

For the target groups mentioned above we will organize info sessions / trainings on writing E+ projects / online contact-events to help them find partners / trainings on ID topics.

Internationally, we will continue to participate in SPI and LTA on inclusion.

Internally, we will focus on ID learning for NA staff, by continuing the workshops started in 2023.

### **Applicable to the National Agencies in France, Spain, Portugal, Denmark and the Netherlands:**

Having in mind recitals 45 and 46 of the Erasmus+ Regulation, as well as recital 43 of the European and Solidarity Corps Regulation please describe how the National Agency is working on the inclusion of participants and organisations from outermost regions and overseas countries or territories. The National Agency should present measures planned to increase the participation of those areas in all actions, addressing social, economic or geographic obstacles caused by the remoteness of the areas.

n/a

### **1.1.b Synergies and complementarities - Action plan**

Having in mind the National Agency's multi-annual plan for synergies and complementarities, please describe the activities that the National Agency plans to carry out in 2024 to foster the building of effective synergies between Erasmus+ and other EU and non-EU programmes and funding sources at national or regional level. The activities described in this section should take into account the increase of the EU contribution to management costs provided under the 2024 Erasmus+ Annual Work Programme. Synergies with other parts/implementing bodies of Erasmus+ (e.g. with eTwinning, Epale, Eurodesk, other National Agencies, including those in the same country)

or with the European Solidarity Corps, are not relevant for this section.

As already detailed in WP 2023, the 1-st action line is continuing the focus on the synergy between E+ and EEA grants; already, half of the beneficiaries of EEA grants in the fields of SCH obtained the accreditation as consortia leaders and half of the ones in VET obtained individual accreditation. For 2024 we plan to support the rest of them to obtain the accreditation, thus valorising at a maximum in E+ the know-how achieved in EEA. In the HE field, the EEA beneficiaries will continue through K220 projects.

Also, encouraging the synergy with NPRR (National Reform and Resilience Plan, EU funded) will continue: in 2024 the school inspectorates will include in the accredited consortia they lead other series of schools financed through NPRR to reduce the school abandon. The support for HEIs to include in their digital transformation financed through NPRR the EWP and ESCI processes will continue. New synergies with NPRR programmes will focus on the new 60 pilot schools (that are entrusted with a high degree of freedom from the managerial and curricular point of view), that we intend to approach for involving in accreditation, in order to provide them with adequate tool for strategic planning; also, on the 120 "green schools", to be involved in accredited consortia led by the School Inspectorates or in KA2 cooperation or eTwinning projects. Another action line in NPRR is dedicated to the VET agricultural schools, for whom we intend to organise two study visits financed via TCA in FR and PL.

Another action line is the cooperation with the Ministry of Education, to prepare a nationally financed scheme to finance incoming foreign staff mobility, building on the experience of implementing the E+ K171 model; the NA will assist the Ministry in elaborating and implementing the scheme.

In view of EU elections 2024, we will work in synergy with the EP Office in RO, to organise common events for young people, with the topic of democracy, participation and EU values, especially during the European Youth Week.

Also, whenever the NA will be contacted by a RO partner in a project awarded with the "seal of excellence" we will bring the request to our NAU, in order to get either national funds from the budget of the Ministry of Education or to address the request to the Ministry of European Funds (from Ministry to Ministry) to get ESF+ funds.

## 1.2. European priorities in the national context (optional)

a) Where applicable, indicate the European horizontal and/or field-specific Key Action 2 priorities, as approved in the 2024 Erasmus+ Annual Work Programme, which are particularly relevant to your national context and which will be emphasised within the framework of the selection of decentralised projects in your country. If relevant, the National Agency may indicate different priorities for small-scale partnerships than for cooperation partnerships as particularly relevant in the national context.

E&T: For 2024 we propose to keep the priorities already focused on in 2023, in order to cumulate the achievements; thus, for both KA210 and KA220 projects for all the fields in E&T we intend to keep two priorities

that are relevant in our national context: Inclusion and diversity and Environment and fight against climate change. For both, the explanations in the WO 2023 remain valid.

To these, we will add Participation in democratic life, common values and civic engagement; we will have a strong focus on this all over the year, as we will face 4 election processes in 2024; European, local (local administration), parliamentary and presidential elections. Therefore, we want to stimulate, through all means, a significant participation of people in these democratic processes and in the debates surrounding the voting.

Youth: in 2024 the priorities will be inclusion and diversity, environmental and fight against climate change, digitalization and participation and civic engagement of young people. We aim to support organizations and informal groups to engage in civic participation.

Voting is a fundamental right and responsibility of citizens in a democracy, and it's important for everyone, but especially for young people to engage in the electoral process to have their voices heard and help shape the future of their country.

Organisations which received quality label in 2021 and 2022 are already implementing activities under those priorities and will continue the activities with minor changes in implementation due to the budget reduction.

b) Please also specify, where relevant, the thematic areas in the frame of the Erasmus accreditation in the field of youth and the Quality Label for lead organisations in the European Solidarity Corps.

For Erasmus Youth accreditation, since 2024 is a crucial year for democratic life in Romania with 4 election processes we will focus on Connecting EU with YOUth, making the voice of youth heard.

For European Solidarity Corps, based on the quality labels awarded the thematic area relevant for Romanian youth realities is "Moving rural Youth Forward". Moving Rural Youth Forward is a broad and important thematic area that encompasses various aspects of rural development and youth empowerment. It addresses the unique challenges and opportunities faced by young people living in rural areas in Romania and seeks to create strategies and initiatives that enable them to thrive.

### 1.3 National Agency's indicators and targets

Please, provide annual targets per sector/action (as applicable):

#### Erasmus+

ID	Indicator	Annual targets per sector:							NA Comments Please describe, in particular, expected challenges and planned mitigating actions
		Higher Education		School Education	Adult Education	VET	Youth	Sport	
		KA131	KA171						
E01	The number of participants in learning mobility activities under Key Action 1	16500	3100	12000	1500	9500	8200	140	General: overall, we based the estimations on the figures resulted from 2023 calls, considering also the small budget increase foreseen but also the expected increase of the individual support rates, the travel costs for green travel and the increase of the OS for inclusion. This combination leads us to not increase substantially the targets. For Discover EU inclusion we expect 150 participants, taking into account a slightly increased budget and the results of the selection rounds in 2023.
E02	The number of participants in virtual learning	3100	150	150	30	50	50	2	The HE targets represent estimations of blended mobilities

	activities under Key Action 1								that we expect to be requested in the framework of BIPs (applications do not provide other quantifiable results). While we could partly measure results for KA131 2021, for KA171 2022 there is little data regarding reported mobilities with virtual components so far. VET+SCH+ADU: the target set for this indicator is based on statistics related to final reports evaluated so far – no virtual mobility has been achieved in this area, only blended mobilities. For Sport action there were no submitted projects in 2023 that integrate virtual activities. In 2024, we will motivate organizations to access such an opportunity. For youth we will keep the same target as in 2023 taking into consideration a decreased interested towards virtual
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									activities as seen in previous calls. In blended mobilities in Participation projects, this number however cannot be seen in the applications, we count it manually.
E03	The number of organisations and institutions taking part in the Programme for key action 1	73	47	900	85	350	520	20	<p>HE beneficiaries are recurrent: the targets are based on indications that HEIs are facing challenges at internal level that affect their capacity towards applying for and managing Erasmus+ funding. Also, the indicators take into account that 2 ECHE holders have merged, forming a new HEI.</p> <p>SCH,ADU, VET:We based the estimations on the figures resulted from 2023 call. In addition, we limited drastically the number of new accreditations to be awarded in SCH and VET in 2023, due to the low budget as compared to their request ; also, we have decreased the</p>

									<p>share of the budget available for KA122, for same reason. For the Youth sector, we based the estimation (distinct organisations), considering the overall budget and taking into count that the number of organisations involved in accredited projects is unknown until the final report. The target in 2023 was wrongly set higher, because we did not count distinct organisations. For Sport we based our prediction on the 2023 awarded grant</p>
E04	The share (%) of participants with fewer opportunities taking part in activities under Key Action 1	12,00	12,00	25,00	15,00	37,00	32,00	15,00	<p>In HE allocation processes, we will continue to take into account the funding necessary for the top-up funding for participants with fewer opp., while also following the geographical targets set for KA171 in the PG. For Youth the target is slightly increased considering the overall budget and also the supporting activities</p>

									<p>implemented in previous years by our NA within the I&amp;D strategy: we will focus on the same specific groups, relevant for I&amp;D, targeted also in 2023, in order to be consistent and have a real impact: - social enterprises and social oriented NGOs, organisations working with people with special needs, community foundations</p> <p>For Sport we based our prediction on the 2023 awarded grants.</p>
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ID	Indicator	Annual targets per sector:						NA Comments Please describe, in particular, expected challenges and planned mitigating actions
		Higher Education	School Education	Adult Education	VET	Youth	Sport	
E05	Number of organisations and institutions taking part in the Programme under key action 2	14	29	20	25	45	N/A	<p>For HE, the estimation is based on the budget limitation for 2024 which we expect to lead to fewer approved projects.</p> <p>SCH: Our estimation is made based on the KA2 budget reduction by 17% as compared to 2023.</p>

								<p>For AE: The KA2 budget cut will reduce the number of beneficiary organisations in RO, which is why our estimated number for 2024 has decreased.</p> <p>VET: our estimation has been made based on the decrease of the budget by 18.7% compared to the previous year.</p> <p>For K2 Youth the number will decrease, because the KA220 the budget is reduced for 2024</p>
E06	The number of newcomer organisations and institutions taking part in the Programme under key actions 1 and 2	5	220	40	55	75	N/A	<p>For HE, HEIs are recurrent BEN and we rely only on their capacity to attract other types of organisations and institutions as newcomers. E+ Dashboard indicates 0 for 2023, but NA identified newcomers through direct checks in projects.</p> <p>Due to the budget reduction in KA2 actions for SCH and VET, the small number of new accreditations awarded, as well as the low share of funds allocated to the KA122 projects, the estimation made includes a decrease in the number of newcomer organisations. In 2023 there were so many because we did not limit the number of new accreditations and there were high numbers awarded. Moreover, in</p>

								<p>KA210 we may also have recurrent beneficiaries approved in 2024 considering that we have reached the mid-period of the implementation of the Programme.</p> <p>Youth: we based the estimation on the figures from 2023 with a slight increase due to our efforts of reaching out to newcomer organisations and a slightly increased estimated budget for KA1.</p>
E07	The share of projects addressing climate objectives under key action 2	40,00	35,00	15,00	5,00	25,00	N/A	<p>Overall, the KA2 budget in 2024 is significantly smaller, thus the targets could not be more ambitious.</p> <p>Given that in 2023, round 1, we do not have any VET project addressing this priority, we cannot set a more ambitious target, however we will continue to promote this priority, as being a nationally chosen one and we have planned several activities in this respect.</p> <p>Taking into account that the overall budget for Youth is slightly decreased, we will keep the same target as in 2023.</p>

**European Solidarity Corps**

ID	Indicator	Annual targets per action (as applicable):		NA Comments Please describe, in particular, expected challenges and planned mitigating actions
		Volunteering	Solidarity Projects	
ESC01	Number of participants in solidarity activities	750	380	Although the budget remained the same, with small variation because of the Horizon funds transferred to ESC, the number of volunteers cannot increase due to the increase in unit costs rates
ESC02	Share (%) of participants with fewer opportunities	55,00	N/A	The share of participants with fewer opportunities was higher in 2022 because many young people with fewer opportunities chose to volunteer at that time due to the lack of jobs and the economic crisis that followed immediately after the pandemic period. But for 2023, since the budget requested by the beneficiaries for volunteering was far from being 100% awarded, the beneficiaries chose to create more Volunteer teams in 2023 projects. In these projects, the number of young people with fewer opportunities is smaller because those who choose to participate in such activities are mostly students, the team's activities taking place during the summer holidays.
ESC03	Number of organisations who have received the European Solidarity Corps Quality Label	75	N/A	For the period 2021-2023, we have a number of 67 QLs granted, of which 61 are for the lead role (16 also having a also host and support roles approved) and 24 QLs for support and hosting roles.

				To that, we count on maximum number of new 8 QL to award , taking into account the big pressure on the budget (the increase of the individual support rates expected in 2024). The target for 2023 was of 140, wrongly assumed due to a human error.
ESC04	The share of activities that address climate objectives	35,00	15,00	Figures based on the trends in the previous year. For volunteering project there is no change in 2024 as there will be almost the same organizations requesting grants.

## PART II - ERASMUS+ AND EUROPEAN SOLIDARITY CORPS PROGRAMME IMPLEMENTATION

### II.1. Communication and dissemination

#### II.1.1. Annual activity plan

Please provide an overview of the activities planned in relation to the 2024 Call year to achieve the objectives set in the multi-annual Communication and dissemination strategies (see multi-annual work programme) for Erasmus+ and, if applicable, the European Solidarity Corps.

If relevant, please mention specific activities aiming at promoting the Programmes in the outermost regions and overseas countries or territories.

We are running 4 different sites developed under the same IT platform and visual identity: <https://www.erasmusplus.ro/>, <https://www.suntsolidar.eu/>, <https://www.eurodesk.ro/> and <https://en.anpcdefp.ro/> - the institutional site, with its EN version. For 2024 we are envisaging some improvements of the existing sites: after implementing a search button in 2023, we plan to introduce a new algorithm for Erasmus+ and European Solidarity Corps – a common step by step approach for applicants. The Green, the Inclusion and the VET corners on the website will be constantly updated and filled with relevant information: e.g. <https://www.erasmusplus.ro/includere-si-diversitate>. The Youtube channel will be uploaded with project videos: <https://bit.ly/3M9F0DT>. For the social media pages, our annual objective is an increase of 7-10 % in Likes/followers. For DiscoverEU we will continue the information and dissemination already started: <https://www.eurodesk.ro/discover-eu-learning-station>, together with Eurodesk multipliers. We developed the “learning station” on Eurodesk website, we made attractive videos and thus we will continue to promote the action as a learning travel opportunity. We manage a Romanian Facebook group for DiscoverEU and we continue to issue the national newsletter: <https://bit.ly/3DXSj8f> Concrete actions and results envisaged:

1. Maintaining all the websites and Facebook pages of E+/ESC/Eurodesk as main channels of promotion and visibility of the Actions we manage. Also, all the calls for centralised Actions will be largely promoted via these channels and specific target groups discussion lists.
2. For European Youth Week we will organise a dedicated campaign, together with the EP office, to encourage youth to participate to the European elections
3. Generating an increased media coverage – maintain the relation we have with media; increase by 5% the media coverage at national and local level compared to the previous year;
4. Creating promotional materials for E+ and ESC – in compliance with the Green strategy – Target: 0 paper, recycled plastic, fair trade materials
5. Monthly e-magazine ANews, target – 12 issues by the end of 2024,
6. Training and coordinatination of different networks: the national pool of trainers (54), school county inspectors (45), Eurodesk multipliers (24), Europeers (10), Euroapprentices (8), E+ offices in HEIs (72), Erasmus and ESC



Ambassadors (50). 1 meeting/year with each network for training, networking and synergies. These networks are our main instrument-besides the websites and social media-to reach every corner of the country and all intended target groups. The pool of trainers will continue to deliver online and offline courses on DEOR for the beneficiaries, as a subsequent channel of communication of both programmes to a larger public.

7. A big cross sectoral event for the promotion and transfer of good quality results from E+/ESC projects: Learn and pay it forward (target: 100-150 Pax)

### II.1.2. Minimum required activities

Please provide the following self-declaration by ticking the box here below:

**Reminder** : the activities covered in this section shall be financed with the contribution to management costs and shall not overlap with TCA/NET, neither in content/ scope nor funding source.

In accordance with the mandate of my National Agency, I declare that I am committed to carry out the following minimum required activities:

- Maintaining the 2021-2027 Programme(s) website(s), in compliance with the Guide for NAs
- Maintaining the 2014-2020 Programme(s) website(s), in compliance with the Guide for NAs
- Organising an annual event of the programme(s) at national level (covering all programme sectors, including sport if appropriate, managed by the National Agency)
- Promoting programme(s) opportunities and results through press/media/social media at national, regional and local level
- Promoting eTwinning, School Education Gateway (SEG), EPALE, European Youth Portal (as applicable) and contributing to their content
- Ensure the dissemination of the projects' results, including excellence recognition tools such as the European Language Label and the European Innovative Teaching Award
- Performing an annual selection of national good practices
- Ensuring the quality and completeness of the project and results information displayed on and promoting the Erasmus+ Project Results Platform and the European Solidarity Corps Projects platform (as applicable)
- Promoting direct management actions in line with the Memorandum of Understanding between EACEA and the National Agency.

YES

### II.2. Support and guidance to programmes' beneficiaries

## II.2.1. Annual activity plan

Please describe the activities the National Agency plans to carry out in 2024 in relation to the needs and objectives described in the multi-annual strategy for Support and Guidance of beneficiaries (see multi-annual work programme) by taking into account the requirements set in the Guide for NAs. In particular, the National Agency should ensure the implementation of the following activities/tasks and describe if the planned activities are relevant or not for potential beneficiaries and/or rejected applicants:

1. Kick-off/project management meetings for all Erasmus+ and European Solidarity Corps' project beneficiaries, aiming to raise awareness on contractual obligations and basic requirements (visibility of EU funding, data protection, etc.)
2. Thematic monitoring meeting(s) for Erasmus+ (all fields managed by the National Agency, including sport if appropriate) and the European Solidarity Corps (all actions managed by the National Agency)
3. Inform and support programmes' beneficiaries on how to effectively organise the exploitation and dissemination of results
4. For European Solidarity Corps: the training and evaluation cycle
5. For DiscoverEU participants: the DiscoverEU Learning Cycle

If relevant, the National Agency should mention specific activities aiming at support and guidance of beneficiaries from the outermost regions and overseas countries or territories.

**Reminder** : the activities covered in this section shall be financed with the contribution to management costs (except the training and evaluation cycle under the European Solidarity Corps and the DiscoverEU Learning Cycle) and shall not overlap with TCA/NET, neither in content/scope nor funding source.

Kick-off meetings organised for all approved beneficiaries for both E+/ESC, in order to explain all the contractual provisions, project/financial management, visibility of EU funds, the types of checks organised by the NA, GDPR issues, the IT tools for the beneficiaries to be used for the implementation and for reporting, as well as other useful platforms (ESEP, Otlas or EPALÉ). For SCH and VET, a dedicated session is on how to integrate eTwinning in the daily life of the projects. These meetings have a modular approach, spread over 2-3 days, they will be delivered mostly online -for KA1 E&T, with more than 900 beneficiaries - and the modules will also contain sessions on DEOR and how to better address the 4 horizontal EU priorities, accompanied by sharing good practices from experienced beneficiaries. Meetings in physical format (such as the annual gathering of the HE E+ offices representatives) will target the exchange of practices and networking among participants. 3-days workshop on DEOR, for KA2 and ESC beneficiaries, extended also to KA1 Youth beneficiaries. For newly accredited organisation, we will organise one virtual meeting, before de deadline, focusing on drafting the annual grant request.

As a general measure, all the projects will be monitored on a regular basis by checking the records in BM. For E+ and ESC (all actions and fields) there will be organized regular online monitoring meetings to support projects' implementation and reporting, but also on-the-spot monitoring visits of our experts. ECHE holders will

be monitored via the system checks but also by monitoring visits. A thematic monitoring meeting, cross sectoral, will focus on the “Participation....” priority , because in 2024 there will be 4 election processes in RO.

A course on “Strategic development using the accreditation as an instrument” will be ready in 2024 for being delivered through a group of the trainers we work with. We aim that until 2027 all the accredited organisations (all fields, including ESC) will benefit from the course, in order to prepare for the next step of accreditations in the new E+ after 2027.

OAT, MTE of ESC volunteers will be organised on regular basis, as well as the annual meeting of the volunteering projects beneficiaries.

For DiscoverEU :

Pre-departure - the info-kit is available on our website and will be constantly updated; we will organise 3-4 online pre-departure sessions/year, before the “most wanted“ travel months.

Meet-up - we will organise at least two meet-up meetings, during Summer 2024, with partner organisations.

We will organise 1 post-travel meeting with former travellers in the 4th quarter of 2024.

We will create support materials and organise one support event for DEU IA organisations, in order to increase their capacity to offer specific LC activities for DEU IA participants.

We will create connections between DiscoverEU Inclusion participants and participants from the general call, via the LC sessions.

## PART III - PROGRAMME MANAGEMENT

### III.1. Budget implementation

#### III.1.1. National Agency's budget implementation performance

The National Agency's performance on key budget implementation indicators will be assessed at the yearly report stage: budget take-up (commitment rate) for Key Actions per sector (the target by default is 100%); realisation rate at closure of the Contribution Agreement (as close to 100% as possible).

For Erasmus+ and, if applicable, the European Solidarity Corps: please identify challenges, where expected, and describe the planned mitigating measures to achieve a high performance on the above mentioned indicators.

The commitment rate for 2023 was very good, for all actions in both E+ and ESC, except for KA1 ADU, although the situation is continuously improving starting with 2021. The causes were explained in the previous WP and we did the same transfer of funds to KA2, which continues to be very attractive, in order to optimise the budget absorption.

Planned mitigating measures:

1. Using the Facebook "E+ Adult Education" community (that currently has 543 members), created in September 2023 for all those involved in ADU activities in RO, E+ programme BEN or those interested in the opportunities it offers. The group was initiated to create a virtual space where ADU professionals in Romania can connect, share information on their activities or projects, engage in dialogue and create synergies. The group was also created so that the E+ NA team could share information about: Erasmus+ adult learning opportunities (KA1 and KA2), ongoing projects, events that are being organized and that address this field of education, support measures that the RO NA offers directly or through partner networks.
2. Organizing the annual online event "The Adults are learning" dedicated to new organizations active in the field of AE: promotion of the KA122 and KA210 actions, parallel working sessions on how to write a successful project proposal and follow-up sessions with the representatives of the organizations willing to apply to the next deadline in order to clarify existing questions.
3. Participation to different events organized by the National Association of Librarians and Public Libraries in Romania for and with representatives of the different RO libraries.
4. Erasmus+ counselling days at the NA headquarters aimed at providing answers to questions or clarifications on issues related to filling in the forms.
5. Organising several workshops for writing applications for KA1, advertised through the FB page mentioned above.
6. Organising the 2-nd selection round

In terms of realization rate, the RO NA is above the EU average for the years 2018 and 2019 both for E+ and ESC; for 2020 we estimate a realization rate of around 80% from what we see in present, which is a very good

result if we consider the pandemic..

In order to ensure a maximum rate possible, we will continue to closely monitor the evolution of each and every project, to support them to take the best decisions for absorbing their budgets and to use redistribution of funds among budgetary headings as much as possible.

### III.1.2. Allocation of funds

Where applicable, indicate how the National Agency plans to set up the grant allocation policy following the established rules. In that respect, while granting only quality projects, the National Agency has to allocate funds with a view to respect the initial budgetary allocation.

#### a) Erasmus+

<b>Sector</b>	<b>% of funds allocated to Accredited organisations</b>	<b>% of funds allocated to other projects</b>
School Education	90,00	10,00
VET	95,00	5,00
Adult Education	80,00	20,00
Youth	70,00	30,00

<b>Sector</b>	<b>Round 1</b>	<b>Round 2 (Optional)</b>	<b>Round 3</b>
School Education	50,00	N/A	50,00
VET	50,00	N/A	50,00
Adult Education	50,00	N/A	50,00
Youth	40,00	0,00	60,00

<b>Sector</b>	<b>Round 1 (compulsory for all sectors)</b>	<b>Round 2 (optional for E&amp;T, compulsory for Youth)</b>
Higher Education	100,00	0,00

School Education	100,00	0,00
VET	100,00	0,00
Adult Education	100,00	0,00
Youth	40,00	60,00

#### b) Erasmus+ - Youth

Table 4 - Youth - Selection round/Key Action 1 (KA151/152/153/154/155)	
Selection round	Key Action 1 (%)
Round 1	50,00
Round 2 (optional)	0,00
Round 3	50,00

#### c) Erasmus+ - Education and Training

Please indicate zero if the NA will not apply a maximum number of accreditations.

Table 5 - Education and Training Key Action 1/Accreditations (KA120) (maximum number of new accreditations that can be approved in the annual call)	
Sector	Round 1
School Education	30,00
VET	25,00
Adult Education	0,00

Table 6 - Education and Training Key Action 1/Selection Round (% of total budget allocated for short-term projects (KA122) in Table 1)		
Sector	Round 1	Round 2 (optional)
School Education	100,00	0,00
VET	100,00	0,00
Adult Education	50,00	50,00

#### d) Erasmus+ - Sport

**Table 7 - Sport (KA182) Key Action 1/Selection Round (% of total budget allocated for sport KA1)**

Sector	Round 1	Round 2 (optional)
Sport	50,00	50,00

e) With reference to tables in points a), b), c) and d) above, please clarify the reasons for proposing these allocation policies for the Erasmus+ programme. In the case of Accreditations in the Education and Training fields (table 5), please briefly explain how the maximum number of new accreditations was established.

Considering that:

- the grant requested for KA121 VET action in 2023 was €35.7 million and that the average percentage of funding was 58% (excluding real costs) because only €17.6 million were available,
- the average grant for a project carried out under accreditation is 69,000 euros, compared to 65,000 euros for a short-term project,

in this context, there would no longer be differences between types of projects in terms of limitations imposed by the Programme Guide (e.g. number of participants, accredited organizations will not have money to send more than 30 participants), we believe that allocating 95% of the budget of mobility projects in 2024 for KA121 responds better to market requirements. We estimate that under these circumstances we will finance over 20 short-term projects, therefore we will not restrict the access of newcomers to the program.

The same applies to SCH, where the budgetary situation for accredited organisations (near 500 institutions) was even worse. The average percentage of funding was of around 40%, thus jeopardising the achievements of the targets and the proper implementation of the Erasmus+ plan. That is why we have to limit the number of new accreditations to be awarded in both sectors.

For KA1- youth we will have a split division between the rounds for standard project (on the principle of equal opportunities for young people to get involved all year around and taking into consideration that the number of submitted application for each round for the previous calls was similar. In the case of accreditation (table 1), a slightly higher percentage will be allocated in 2024 compared to 2023, because we are expecting an increased demand of the annual grant request from accredited organizations.

For K2 Youth we will have the same distribution of funds as 2023 based on the experience that many beneficiaries will improve their applications and submit the forms in round 2, in this way we assure better quality projects in this sector.

For Sport action, after the 2023 experience, we expect the same rate for submitting projects, thus, we will keep the same approach as in 2023, split division between rounds, on the principle of giving equal opportunities all year round.

**f) European Solidarity Corps**

Please indicate how the National Agency will distribute the Corps' funds related to the 2024 Call year for the different actions across the various selection rounds.

Table 8 - European Solidarity Corps - Selection rounds		
Selection Round	Volunteering (ESC51) (%)	Solidarity Projects (ESC30) (%)
Round 1	100,00	50,00
Round 2 (optional)	0,00	0,00
Round 3	N/A	50,00

g) With reference to table 8 in point f) above, please clarify the reasons for proposing these allocation policies for the European Solidarity Corps. Please also explain the choices made by the National Agency when it comes to the weighting of the different budget allocation criteria for Volunteering projects as well as how the minimum and the maximum grant was established.

Furthermore, if applicable to your National Agency, please indicate how you intend to use the additional funds from the Horizon Europe Mission available for European Solidarity Corps volunteering.

Volunteering

After increasing the unit costs for volunteering project, we applied the methodology for competitive grant distribution in 2023. We did not manage to finance the amount requested by the beneficiaries and we will have the same problem in 2024.

The maximum grant will be capped at 150.000 Euro, based on the funding pressure foreseen for the next year. The minimum grant will be limited to 20 000 Euro based on offering each organization the possibility to carry out both a team activity as well as individual activities.

The additional funds from the Horizon will be filled in for the projects that address the priorities mentioned in Horizon Europe Missions: green, health, digital, culture.

Solidarity Projects



Considering that they are a straightforward type of projects the 50% / 50% allocation is done on the principle of equal opportunities for young people to get involve all year around.

## III.2 Compliance and performance

### III.2.1. National Agency's project lifecycle management of Erasmus+ and European Solidarity Corps - compliance and performance assessment

When assessing the National Agency's yearly report and performance, the Commission will analyse progress and results based on data included in the project monitoring dashboard. The Commission will evaluate the compliance of key selection and management procedures taking into account the respect of the deadlines established in the Calendar for the use of funds. In particular, the main indicators on which the National Agency will be requested to report on are:

- % of 1st pre-financing within 30 days of grant agreement signature (measured on the basis of payments processed during the Call year)
- % of final payments processed within 60 days after the final report receipt (measured on the basis of payments processed during the calendar year)
- % of final reports reaching the minimum quality threshold for acceptance without grant reduction (measured on the basis of reports processed during the calendar year)
- % of timely received final beneficiary reports (measured on the basis of reports received during the calendar year)

Please, describe:

- how the National Agency will ensure efficient and timely management of the project lifecycle during the relevant programme year in line with the Calendar for the use of funds,
- the planned measures to ensure compliance with contractual deadlines.

The Quality management System ISO certified will continue act as a guarantee of the function of a sound internal control mechanisms described in relevant procedures, covering all the project life cycle stages. An internal monitoring system on how the procedures are implemented is composed by various activities: each expert is monitoring the projects he/she is responsible of, during daily activity, in order to ensure timely submission of good quality reports (before reaching important deadlines, experts will send out informative e-mails that specify deadlines and include reminders, they will closely monitor the preparation of reports, provide feedback and offer support in case any issues occur, organise online meetings with beneficiaries); there is a departmental Dashboard through which the coordinators review weekly the status of the key performance indicators mentioned above, in order to prevent delays and there are twice/month meetings with the whole department to assess progress and to facilitate evidence management for reporting; the program'

implementation, the achievement of objectives, indicators and targets are assessed biannually, during the staff performance evaluation process; conciliation of data reports from internal data bases (FICOP, accountancy system) with E+link/PMM is regularly performed (on monthly basis with quarterly reports) and it is supervised by the management and used for reporting check. There are quarterly meetings of the management to assess the status of the activities assumed in the WP and the progress in achieving the targets; there are quarterly meetings to this purpose, when improvement measures are taken if needed. Other useful tools for monitoring the compliance and performance are the annual audits of the QMS (the internal one and the one performed by the external ISO auditor), the regular internal public auditor work and reports and the external audit of the financial transactions made over the year, subcontracted by the NA as a means to ensure the accuracy of the Yearly financial Report. In December each year, there is the yearly planning meeting of the coordinators+directors ,where these reports, together with the feed back from EC are the inputs for analysis and developing necessary measures for the next year.

### III.2.2 Risk management

Describe any potential risk that the National Agency has identified, which may jeopardise the achievement of the National Agency's operational objectives and targets. Please detail the corresponding mitigating actions.

#### a) Potential risks related to the realisation of the National Agency's operational objectives and targets

Risk description, including cause	New risk (Y/N)	Potential consequences	Mitigating actions	Deadline for implementation
<p>Too low level of the unit cost for travel, far too low as compared to the actual prices.</p> <p>Too low level of the unit cost for individual support, especially for HE students, too low as compared to the prices affected by inflation for accommodation and meals.</p>	NO	<p>Decreasing the interest of potential applicants</p> <p>Decreasing the number of applications</p> <p>Not achieving the targets, especially when it comes to HE students mobility</p>	<p>This is a factor beyond our control; we expect the 2024 Programme Guide to bring some improvements in this respect.</p> <p>However, the NA will advise the applicants and beneficiaries about the possibilities to complement the travel/subsistence budget from the Organisational support (although for some sectors and categories</p>	During the kick-off meetings and monitoring with beneficiaries

			<p>of participants the OS is very low) .</p> <p>Also, the NA will advise the beneficiaries to plan the travels long time in advance, to be able to find better prices, although in some cases this could not be possible, since the mobility depends not only on the beneficiary, but also on the other partners or course organisers; in addition, over 2023 the participants were confronted with frequent flight cancellations of the low cost companies.</p>	
<p>To low level of the budget for the activities in European Solidarity Corps compared to the number of the organisations with a lead Quality Label ; in the same time, increasing the unit cost for volunteering projects but maintaining the same budget</p>	NO	<p>The scale of the activities may decrease.</p> <p>The increasing of the unit cost results in fewer volunteers being involved in each project, and this could affect the volunteer experience, the results we expect in community and not reaching the indicators in the working plan. There may be less interaction and</p>	<p>Resending of the revised activity plans based on the new budget allocations.</p> <p>Reducing the period for individual and teams activities.</p> <p>Monitoring very closely the project so the objectives will be reached.</p>	<p>All over the year, continuous monitoring</p>

		<p>collaboration, potentially affecting the sense of community and fulfilment for volunteers.</p> <p>A negative consequence will be the failure to fulfill the objectives from the Quality Label applications</p>		

**b) Potential risks related to the management of the programmes**

<b>Risk description, including cause</b>	<b>New risk (Y/N)</b>	<b>Potential consequences</b>	<b>Mitigating actions</b>	<b>Deadline for implementation</b>
<p>Still unsatisfactory quality of the new IT system, especially affecting the Beneficiary Module, which causes a significant pressure on our staff, who is the main interface with beneficiaries . Also, PMM is still unstable, this leading to additional workload of the staff, who, for example, should re-sign tasks already signed one year or several months before, because the signatures vanished.</p>	NO	<p>-Demotivation/frustration of beneficiaries, which negatively affects the global image of the programmes --Slowing down considerably key internal processes within the NA, thus not meeting the deadlines</p> <p>-Overloading of the staff, who should spend a lot of time to find a solution for every beneficiary affected by the malfunction or to re-sign tasks in PMM</p>	<p>-Continuous use of IMT</p> <p>-Inventing work-arounds for cases in which tickets are not solved</p> <p>-Training provided to beneficiaries on the use of BEN Module during the kick-off/project management meetings</p> <p>-Video-tutorials for beneficiaries and applicants, on creating the OID, on how to use the AF and BEN Module, posted on the NA website</p>	All over the year

<p>Difficult to explain the new grant agreements format for beneficiaries, especially for small organisations and informal groups; still inconsistencies in other documents provided by the EC; there are still issues on which there could be different interpretations, and this generates confusion; The period to answer IMT tickets on NACO on these issues is too long.</p>	<p>NO</p>	<p>Confusion among the staff, wasted time in long debates on how to interpret an issue or another or on following all IMTs /NACOs created by other NAs-all this time should normally be spent in supporting and guiding the beneficiaries for a quality implementation of the programmes /NACOs</p> <p>-General uncertainty that a document received from the EC is perfectly clear, non-contradictory with other documents like the Programmes Guide or NAs Guide and will not be followed by modifications to correct the error</p>	<p>Continuing to create IMT-s/NACO whenever necessary -Continuous monitoring of ALL IMT-s open by other NAs to see the answers</p>	<p>All over the year</p>
<p>Difficulty or even impossibility to recover certain funds from fraudulent beneficiaries until the financial closure of the year when the project was selected, due to the length of legal verifications procedures of the national responsible entities (Department of</p>	<p>NO</p>	<p>Non-compliance with the NAs Guide</p>	<p>-Closely monitoring the situation of each case by the legal counselor of the NA, together with the management</p> <p>-Sending regular reminders to the official national entities in charge of verifications or recovery of funds</p>	<p>Ongoing</p>

<p>Fight against Fraud, National Anti-Corruption Directorate, National Agency for Fiscal Administration) or length of trials in Court</p>				
<p>The increased number of attempts of plagiarism ; the EC tool to prevent plagiarism for KA220 was not ready on time for 2023 Call; not all the NAS have the same strict approach towards this issue</p>	<p>YES</p>	<p>The reputation of the programmes is at risk  High workload of the staff to detect all cases</p>	<p>Use of the EC tools antiplagiarism, combined with other tools existing on the market, to refine the searching Make public on the website, when publishing the results of the selection, the applicants that were found in this situation Use the NAs directors` of staff meetings to reach the same approach towards plagiarism</p>	<p>During the selection processes</p>
<p>The presence of so called "dubious" actors in a big number of projects (consultancy organisations, projects` factories, intermediary organisations)</p>	<p>YES</p>	<p>The reputation of the programmes is at risk Good projects from honest organisations could not access the programmes</p>	<p>Better use of the Organisational capacity check to exclude those actors. Flagging them in PMM. Strong messages from the NA before the deadlines, alerting the applicants with regard to this issue. New Programme Guide 2024 to introduce limits for the presence of one OID in projects.</p>	<p>Ongoing</p>

### III.3 Negative interest avoidance strategy

The National Agency fills in and signs the negative interest avoidance strategy template, which becomes an annex to the National Agency's work programme. Following its approval by the Commission, the National Agency's negative interest avoidance strategy will be annexed to the Contribution Agreement and will form an integral part of it.

In the negative interest avoidance strategy the National Agency declares if its bank account(s) generates any negative interest and commits to continue or to undertake the necessary measures to avoid or/and minimise the negative interests on its account(s).

Rules related to the cost eligibility of negative interests are provided in the section 7.1.3.8 of the Guide for the National Agencies (version 2023).

### III.4. Overview of National Agency's staff, management of vacant posts and business continuity

The National Agency is requested to inform about changes to its structure or fluctuation in the number of employed staff compared to the data provided in the section III.4.1 of the multiannual work programme adopted in 2022. In case of changes impacting the organisation chart, please provide an updated organisation chart as an attachment to the work programme.

Taking into account the current total number of FTEs attributed to the National Agency per programme, in case of vacant posts, the National Agency is requested to indicate:

1. the number of vacant posts (FTE) per programme (if there are no vacant posts, put '0');
2. the concerned areas of the National Agency's activities, per programme, and the impact of vacancies on the programme(s) management;
3. the measures that the National Agency is, or will be, taking to fill the vacancies and ensure business continuity while the post remains vacant.

As we have mentioned in the previous WP, at the beginning of 2022 we succeeded to increase by 11 the number of FTEs through a Governmental Decision. We covered almost all of them, but over the 3-rd quarter 5 people left the NA, due to retirement or leaving for other jobs elsewhere. Therefore, currently there are 7 vacant FTEs. The new national recruiting policy is to be finalized by the end of the year (in 2023 the recruitment in public institutions was stopped), but the NA will work closely with the Ministry of Education to ensure that the NA tasks are fulfilled as required (e.g. by obtaining a derogation from a restriction policy). The impact of vacancies is high, especially for the departments in charge with the accredited projects (SCH, VET and Youth-ESC); here, the remaining staff is more than overloaded, due to the high number of projects they are in charge of; as an example, for SCH+ADU, every expert is responsible for 90 accredited organisations, because

they had to take over the projects from the people who left. This unfortunate context could lead to the result that our NA will only accomplish the minimum requirements processes and could not focus on proper monitoring and quality assurance of the financed projects.

There is not a solution to externalise the activities of the experts from the departments in charge with the direct implementation of the programmes, due to high degree of responsibility and knowledge needed.

For other types of jobs, like for example accountants, we already contracted some external services, since we are not allowed to hire people on the vacant posts.

As mentioned above, we count on the support of our NAU in the near future.



## PART IV - TCA and NET

### A.IV. Erasmus+ Programme - Training and Cooperation Activities between National Agencies (TCA)

#### A.IV.1 TCA activities

The TCA multi-annual strategy can be implemented through different types of transnational and national activities in the following areas:

1. Transnational training, support and contact seminars of potential programme participants;
2. Transnational thematic activities linked to the objectives, priority target groups and themes of the programme;
3. Transnational evaluation and analysis of programme results;
4. National activities, in accordance with the Guide for NAs and the work programme specifications.

The National Agency can:

- take the lead in the planning, implementation and follow-up of TCA activities (section A.IV.3 below)
- send participants to activities organised by other NAs (section A.IV.4 below)

Furthermore, the National Agency can opt for implementing a series of activities under a common thematic framework and with a long-term perspective (i.e. long-term activities) in order to maximise the achievement of certain objectives of the TCA strategy (section A.IV.2 below).

**NOTA BENE:** The TCA activities described in the sections below have to be carried out during the period 01/01/2024 - 31/12/2025.

#### A.IV.2 Long-Term activities (if applicable)

##### a) New Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term TCAs.

Please indicate if you plan to start any new Long-term TCA by providing - for each Long-Term TCA coordinated by the National Agency - a short description of the overarching long-term activity, including in particular:

1. Subjects and themes of the Long-Term TCA(s);
2. Link with the objectives of the multi-annual TCA strategy, including any applicable policy objective;
3. Specific target group(s) and stakeholders;
4. Type and estimated number of specific activities planned under the Long-Term TCA(s), with particular attention to the specific activities planned for 2024;

5. Monitoring and dissemination of results;
6. Organisational and practical functioning: your role as coordinator of the Long-Term TCA, number of NAs involved, planned duration, etc.
7. Draft estimation of the overall budget required for the implementation of the LTA across years (including estimation of cost for coordination and single activities), if available.

n/a

### **b) Ongoing Long-term activities (if applicable)**

This section should be filled in only by NAs coordinating Long-Term TCAs.

Please briefly update on the LTA(s) approved within the previous years' work programmes. In particular, indicate if there are any relevant changes in the LTA(s), for example in terms of partners, duration; what milestones are planned to be achieved in 2024; what single activities are envisaged in 2024.

2024 is the last year of Inclusion for newcomers LTA implementation in Romania, at the end of next year planning to carry out a quantitative and qualitative evaluation of the results of all activities implemented in Romania, Greece and Serbia under this LTA. Following the results of this research, we will decide whether to continue its implementation until 2027. Based on the results so far, the LTA implementation has been a success with no significant deviations, the number of projects submitted and approved from the represented organisations is more than 15, the feedback received is very satisfactory and one last online activity is planned for took place in December 2023.

In the last year of implementation, 2024 we intend to organise a closing harvesting conference of this LTA where we will invite former participants involved in the international activities over the years, organisations working with people with fewer opportunities or who have addressed inclusion in their projects to share their LTA experience, the aim being to be joined by invite them to come together with peer organisations in their communities without Erasmus experience, to be inspired and motivated to join the programme. The event will be hosted by IT NA, we will co-finance and we will coordinate the organisation of the event together with the host NA, from IT.

We also intend to organise a micro-research among organisations participating in LTA activities (surveys, focus groups) that applied for Erasmus+ support in order to identify what was the drive and motivation for their involvement, but also to address the participants that have not yet had the opportunity to apply, to identify the reasons for not joining the programme and to propose tangible solutions that National Agencies can do to support them. Thus, a guide with DOs and DONTs will be produced, aiming to support future approaches to reach new target groups, but also a tangible guideline for beneficiaries to see if and where Erasmus+ can support inclusive approaches. The launching and the testing of the guideline will be made during an immersive experiencing international activity, the transnational event hosted by RO NA, willing to receive relevant input and feedback from the professionals.

Therefore, there will be 2 transnational activities implemented in RO: the final research and the event in which the guidelines for beneficiaries will be piloted. The 3-rd activity, the harvesting conference will be in IT.

### **c) Involvement in the ongoing Long-term activities coordinated by other NAs (if applicable)**

This section should be filled in if the NA is involved in LTAs coordinated by other NAs.

The NA can organise single activities in the framework of LTAs coordinated by other NAs or can financially contribute to i) the functioning of a Long-Term TCA or ii) the organisational cost of single activities in the framework of the LTA and organised by another National Agency.

Please briefly mention in which LTAs the NA is involved through the mean of financial contribution or as an organiser of single activities. Please briefly describe the single activities planned in this context.

In terms of a strategic approach for the use of the TCA budget, RO NA has decided to get involved in LTAs that address programme priorities, but also those that address measuring and increasing the impact of funded projects. Thus, we decided to get involved, co-fund and support the participation of experts in the LTAs tackling ID: Social Inclusion in HED, Embrace I&D in your E+ projects, but also addressing digital transformation: The ecosystem of digital competence development in Erasmus+ and green: Sustainability and Greening. In close connection with the need for evaluation and research on which to base future interventions, we have also decided to be part of LTAs addressing research and impact: Research-based Impact Analysis of Erasmus+ Adult Education Programmes (RIA-AE Network), Impact, Monitoring & Evaluation, The impact of VET placements on national education in Central and Eastern Europe and Clear assessment. Finally, we decided to be part of the two LTAs that address the gathering of former beneficiaries to the programme experiences, namely Erasmus+ ambassadors in VET (EuroApprentices) and LTA on civic engagement - PEACE - participation Erasmus alumni for civic engagement).

We will also continue to be part of already existing partnerships in youth: SP on Inclusion, Europe Goes Local, EuroPeers, Digital Youth Work, and New Power in Youth - meaning that we will co-finance international activities and also we will support Romanian participants to the proposed activities organized by other NAs, all of them spotlighting the programme's priorities.

We intend to organize 1 national and 2 international activities under the LTAs coordinated by other NAs, as follows:

- a national seminar aiming at strengthening the national learning ambassadors' network, willing reiterate the importance of European values in local initiatives and to better promote E+ opportunities to under-represented groups; as a plus of the meeting, the 8 national EuroApprentices will be invited to share VET experiences and to get inspired;
- an international seminar under the same LTA Participation in Civic engagement aiming at creating the context for sharing and enlarge the types of reaching new target groups in E&T sectors in Europe;
- with a strong national interest to find new best practices in Europe to improve VET system, we plan to host the

meeting of the WG The impact of VET placements on national education in Central and Eastern Europe  
 Research coordinated by PL01.

#### d) Estimated budget for your NA's involvement in the LTAs

Please provide budget estimation for the single activities to be organised by your NA or to which your NA financially contributes from the 2024 budget, in the framework of the LTA(s) (both, coordinated by your NA or coordinated by other NAs).

i. Education and Training					
Estimated number of single activities	Estimated budget (€) <i>(max. 7 digits followed by EUR)</i>	Indicative budget share per E&T sector (*)			
		Higher Education	School Education	Vocational Education	Adult Education
<b>1. Single activities organised under LTA(s) coordinated by your NA</b>					
2	40000,00 EUR	0,00	40,00	30,00	30,00
<b>2. Single activities organised under LTA(s) coordinated by other NAs</b>					
3	20000,00 EUR	25,00	25,00	30,00	20,00
<b>3. Financial contribution to LTAs or single activities organised by other NAs</b>					
10	40000,00 EUR	10,00	30,00	40,00	20,00
<b>4. Total estimated budget (sum of budgets under point 1, 2 and 3)</b>					
15	100000,00 EUR	N/A	N/A	N/A	N/A

(\*) Depending on National Agency's mandate. The indication of budget % per E&T sector is not applicable if the National Agency manages only one E&T sector.

ii. Youth	
Estimated number of single activities	Estimated budget <i>(max. 7 digits followed by EUR)</i>
<b>1. Single activities organised under LTA(s) coordinated by your NA</b>	
0	0,00 EUR
<b>2. Single activities organised under LTA(s) coordinated by other NAs</b>	

0	0,00 EUR
<b>3. Financial contribution to LTAs or single activities organised by other NAs</b>	
5	40000,00 EUR
<b>4. Total estimated budget (sum of budgets under point 1, 2 and 3)</b>	
5	40000,00 EUR

### A.IV.3 Activities organised by the National Agency

#### a) Overview

Please provide an overview of the activities the National Agency plans to organise, by filling in the table below. The table should cover only the activities which are not linked to the LTAs.

In particular, in the column '**short description of the activity**', the National Agency should specify:

1. how the activities fit into the overall TCA strategy as approved in the multiannual work programme;
2. main topics and the aim of envisaged activities; where possible, the information should be organised per sector and presented in the form of bullet points.
3. **for national activities:** what is the European added value of the activities and whether these are linked to transnational activities or they are self-standing activities.
4. in the case of activities in **synergy with NET**, how they contribute to both programmes.

<b>i. Education and Training</b>				
<b>Type</b>	<b>Estimated number of single activities</b>	<b>Short description of the activities</b>	<b>Sectors concerned</b>	<b>Expected results</b>
<b>a. Transnational thematic activities, training, support and contact seminars</b>	5	1. Connector Reloaded - the 9th edition of the emblematic cross-sectoral Romanian event will be a 4 days seminar addressed to Erasmus+ beneficiaries aiming to support them in enhancing the impact assumed in their projects, identifying development	1)SCH/ADU/VET/HED 2,3)VET, SCH 4) HED 5) SCH/ADU/VET/	1. Connector 9.0 will create a collaborative space for sharing methods, instruments, practices and efficient ideas for identifying, increasing and multiplying the

methods based on the results of these projects and exchange of inspiring practices. This activity is in line with our concern for quality increase in the ongoing E+ projects .

2, 3. AgriculturE+: 2 Study visits for agricultural and/or forestry high schools - national and European experience shows that most of these VET high schools address students from rural areas or who intend to continue their professional experience in rural areas, the intention being to show how Erasmus+ can contribute to the internationalization and exchange of good practices between teachers and practitioners in these educational establishments. The activities will be held for several relevant institutions in Romania active in Erasmus+ and the visits will take place in EU countries that could show good practices (FR, PL). This activity is in line with the national ID strategy- tackling the rural component; also, this type of high schools are beneficiaries of a

impact in the ongoing projects. As we did in the previous editions, all the proposed methods will be documented and translated into practical guides.

2,3. These study visits will create future networks of professionals from agricultural and forestry high schools, will create the context to share experiences and good practices both from the represented sector and from Erasmus+ projects.

4. Improvement of results developed by beneficiaries to become more impactful at all expected levels; beneficiaries develop knowledge about ensuring and measuring quality, through appropriate methods and indicators; final reports prepared for the projects are complete and provide descriptions of the achieved

consistent financing in infrastructure from the NRRP, thus we intend to realise a synergy here, addressing the human resources development.

4. Impact, quality and reporting in the new KA220-HED projects: a training seminar addressed to beneficiaries implementing KA220-HED projects starting with the 2022 open call that are based on the lump sum funding model. The aim of this activity is to improve the understanding of what impact means in correlation with the objectives and how could it be proved, to support beneficiaries to formulate adequate indicators and give them instruments to monitor the progress and to realise an evaluation, to elaborate methods of ensuring and measuring the quality of results through indicators; to prepare beneficiaries for the final report stage.

5. Leader+: one international TC, extending the national ones, dedicated to accredited organisations in order to increase the quality of

results and impact, demonstrating that the appropriate quality was reached objectives and indicators are reached;

beneficiaries learn how to report on WPs completion and how the assessment of indicators will be done by external evaluators; no budget reductions due to poor project implementation after evaluations of final reports.

5. Representatives of accredited organisations will be equipped with the necessary skill set to manage accreditation, will have the strategic thinking to transform accreditation into actual tools for organisational development and international growth. In the same time, the programme priorities will be more effectively and efficiently integrated into the activities

		implementation of the strategic vision, the Erasmus Plan and to address European priorities - leading to organisational development, community involvement and internationalisation of future activities.		foreseen in the Accreditation.
<b>b. Transnational evaluation and analysis</b>	0	n/a	n/a	n/a
<b>c. National activities</b>	2	<p>1. Leader+: two training courses dedicated to accredited organisations in order to increase the quality of implementation of the strategic vision, the Erasmus Plan and to address European priorities - leading to organisational development, community involvement and internationalisation of future activities. The participants within the national activities will have the chance to attend the transnational event mentioned at a)</p> <p>2. votE+ for tomorrow thematic event that will address students' participation in democratic life and civic engagement. In 2024, different elections will take place in Romania,</p>	<p>1. SCH/ADU/VET</p> <p>2) HED</p>	<p>1. Representatives of accredited organisations will be equipped with the necessary skill set to manage accreditation, will have the strategic thinking to transform accreditation into actual tools for organisational development and international growth. In the same time, the programme priorities will be more effectively and efficiently integrated into the activities foreseen in the Accreditation.</p> <p>2. Representatives of national student associations in Romania will become</p>



	<p>concerning European, national and local levels. As more active participation in society is an outcome expected from E+ mobilities, the event will promote E+ opportunities for students and highlight the means to expand the impact of the E+ programme and encourage students to vote. Volunteers and representatives of national student associations in Romania will be the targeted participants as they can reach out to students at a larger scale. The event will be organised in April 2024, connected to the European Youth Week 2024 and the NA will have a partnership with the EP office in RO.</p>	<p>more familiar with the E+ mobility opportunities available for students and will act as promoters of the E+ Programme; student associations will develop communication campaigns/activities targeting students and promoting civic engagement, as well as encouraging young people to vote; exchanges of practices and experiences will contribute to better networking and cooperation between volunteers.</p>
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ii. Youth			
Type	Estimated number of single activities	Short description of the activities	Expected results
<p><b>a. Transnational thematic activities, training, support and contact seminars</b></p>	<p>4</p>	<p>1. The Power of Non Formal Education training course aiming to improve the impact of Non Formal Education (NFE), principles and methods in creating empowerment opportunities for young people as real actors of</p>	<p>1. Experiencing different educational settings, different non formal education methods, reflecting on the power and limits of NFE, on building a pedagogical process, developing the building capacity of the</p>

	<p>the society (from local to Europe).</p> <p>2. Second edition of the European Rural Youth Summit –the NA will be a partner with the European Youth Village governance in Romania for the organisation of this 2-nd edition, to scale up and develop a European Youth Village vision across Europe and tackle the future of the rural youth sector and effective youth measures in rural areas. The event is built on the previous European edition hosted in 2023 and on the 4 national editions of The Rural Youth Summit in which RO NA was an active partner, considering the added value brought by these former activities to the Romanian youngsters participating in (synergy with NET).</p> <p>3. Connector Reloaded - the 9th edition of the emblematic cross-sectoral Romanian event is a 4 days seminar addressed to Erasmus+ beneficiaries aiming to support them in enhancing the impact assumed in their projects, identifying development methods based on the</p>	<p>participants, by including them in the decision process of the project designing (participants will decide some sessions they feel they need to have) but also in the implementation of the program (“Power to the People – the People who are you” moments).</p> <p>2. Specific and age-adapted workshops about learning and development for young people from rural areas in order to better adapt the European opportunities to their needs and create synergies with local authorities and other relevant stakeholders, to involve in Erasmus+ projects</p> <p>3. Connector 9.0 will create a collaborative space for sharing methods, instruments, practices and efficient ideas for learning and a learning space with a focus on maximizing the impact of the projects results. A guidelines with methods and best practices will follow.</p> <p>4) Stock taken on what was done after the conference in 2023 in each of the participating countries, and</p>
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		<p>results of these projects and exchange of inspiring practices. This activity is in line with the quality increase need in the ongoing E+ projects and it will take benefit from our involvement in the E&amp;T LTA focusing on Impact, coordinated by NL. (synergy with NET).</p> <p>4. Follow-up workshop for the fYOUture of Youth international conference organised in 2023 as a legacy of the European Year of Youth (synergy with NET)</p>	<p>how the eco-system model created during the conference was embedded in policies; exchange of good practices; establish the steps forward.</p>
<p><b>b. Transnational evaluation and analysis</b></p>	<p>3</p>	<p>RO NA will continue the involvement in the following RAY research projects:</p> <ul style="list-style-type: none"> <li>- the on-going monitoring project RAY-MON (Erasmus+)</li> <li>- RAY-LEARN aims to explore and follow the trajectory of youth</li> </ul>	<p>Statistics, researches, project reports with results helping:</p> <ul style="list-style-type: none"> <li>- the NA to take research based strategic decisions</li> <li>-the beneficiaries to improve the quality of the projects implementation and develop their organisational capacity</li> </ul>

		<p>organisations/groups/net works involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning</p> <p>- RAY-DIGI - aims to explore dimensions of digitalization and document the progress of digitalization in the European youth programmes.</p>	<p>-youth workers to improve the digital youth work</p> <p>- responsible for youth policies, in taking measures towards the recognition of the skills of the youth workers</p>
<p><b>c. National activities</b></p>	<p>4</p>	<p>1. ConlucraTin- National Youth Workers Convention – national event dedicated to the Romanian youth workers aiming to create a space to approach the following topics: good practices in youth work, particularities in rural, urban and virtual youth work, how to enhance participation of young people in democratic life(synergy with NET)event connected with EYW.</p> <p>2. National Rural Youth Summit -the NA will be a partner for this 4 days national activity aiming to develop training and networking opportunities for young people in rural</p>	<p>1. Increased quality of the youth work in the E+ Youth and ESC projects, but also a network of professionals in the field of youth.</p> <p>2. Facilitated dialogue between rural young people and representatives of public authorities at national level on the importance of implementing the priorities of rural young people contained in the White Charter for Rural Youth. Contexts for learning, networking and participation in decision-making for young people and rural youth workers.</p> <p>Connected rural youth to the Informal Rural Youth</p>

	<p>areas, to facilitate dialogue between young people and representatives of public authorities or other relevant actors and to boost the involvement of rural youth in Erasmus+ and ESC; the summit is intended to prepare the European Rural Youth Summit mentioned above; part of the participants to this national Summit will be invited to the European Summit mentioned above, having the chance to discuss with peer European colleagues and to share different practices, on the other hand the event will be connected with the participation to democratic life priority, highlighting the EYW priorities and objectives. (synergy with NET).</p> <p>3. AbilitE+ workshop for NGOs and Associations working with and for people with different physical or mental disabilities in Romania in order to better understand how the international opportunities can bring an added value to their daily activities, to interact with and to adapt different</p>	<p>Network (RITM Network). Connecting rural informal youth organisations and groups to the Rural NGO Platform.</p> <p>3.. Better understanding of the inclusion and diversity dimensions working with different types of disabilities organizations and on how Erasmus+ can support their daily activities.</p> <p>4. Informed and trained not-experienced participants in order to apply for E= and/or ESC support in their disadvantaged, remote or rural communities. Good share of projects from newcomers.</p>
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		<p>European existing models in this field.</p> <p>4. TinerESC 1 workshop for informal groups, NGOs and Associations with no experience in Erasmus+/ESC in Romania in order to better understand the two programmes' opportunities for the youth sector, with a focus on Participation and Solidarity projects, to find out which of them is more appropriate to their needs and the needs of the community they are active within (synergy with NET). The event will be organized in April 2024, to mark EYW.</p>	
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## b) Estimated budget and outputs

In relation to the activities described in section a) above, please provide the following additional information:

i. Education and Training							
Type	Total estimated budget (€) <i>(max. 7 digits followed by EUR)</i>	Indicative budget share per E&T sector (*) (%)				Outputs	
		Higher Education	School Education	Vocational Education	Adult Education	Total number of planned participants	Total number of planned participants

						selected by your NA (**)	selected by other NAs
<b>a.</b> Transnational thematic activities, training, support and contact seminars	150000,00 EUR	20,00	40,00	30,00	10,00	140	140
<b>b.</b> Transnational evaluation and analysis (**)	0,00 EUR	0,00	0,00	0,00	0,00	3	N/A
<b>c. National activities</b>	15000,00 EUR	20,00	30,00	30,00	20,00	120	0
<b>Total (a + b + c)</b>	165000,00 EUR	40,00	70,00	60,00	30,00	263	140

(\*) Depending on National Agency's mandate. The indication of budget % per E&T sector is not applicable if the National Agency manages only one E&T sector.

(\*\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of planned participants selected by your NA', the NA should indicate the number of researchers/experts hired by the NA to conduct the activity.

ii. Youth			
Type	Total estimated budget (€) <i>(max. 7 digits followed by EUR)</i>	Outputs	
		Total number of planned participants selected by your NA (**)	Total number of planned participants selected by other NAs
<b>a. Transnational thematic activities,</b>	315000,00 EUR	315	365

training, support and contact seminars			
<b>b. Transnational evaluation and analysis (**)</b>	40000,00 EUR	3	N/A
<b>c. National activities</b>	100000,00 EUR	500	0
<b>Total (a + b + c)</b>	455000,00 EUR	818	365

(\*\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of planned participants selected by your NA', the NA should indicate the number of researchers/experts hired by the NA to conduct the activity.

**Reminder:** The funds allocated to TCAs cannot be used for the national activities and events organised by the National Agencies to support the implementation of the programme at national level (part II of the NA work programme), which shall be covered through the contribution to management costs. The National Agency may finance from the TCA budget activities linked to European-level events (e.g. legacy of the European Year of Youth, European Youth Week etc.).

#### A.IV.4 Activities organised by other NAs/SALTOs

##### a) Overview

If the National Agency plans to send its participants to - and/or provide a financial contribution to the organisational costs of - TCA activities organised by other National Agencies or SALTOs, please briefly outline:

1. how the activities fit into the overall TCA strategy as approved in the multiannual work programme;
2. main topics and the aim of the identified activities; where possible, the information should be organised per sector and in the form of bullet points;
3. the sectors concerned;
4. participants' profile and how the participants will be selected;
5. the expected impact on participants and on the increased quality implementation of the programme.

The information should relate only to the activities which are not linked to the LTAs.

RO NA plans to select and support the series of activities that will tackle all the programme's priorities, especially youth participation in democratic life and civic engagement- considering the electoral specificity of 2024. Also, the sending strategy will be in line with the multiannual RO TCA strategy: we will put a focus on the activities addressing both newcomers - in order to offer a very first qualitative international interaction, and



experienced beneficiaries, in order to increase the quality and the impact of their future initiatives.

For the E&T sectors, the sending approach will be to promote I&D, participation in democratic life, sustainability, environmental and climate goals, but also the specific activities addressing: accreditation for SCH, ADU, VET sectors, increasing the quality and impact in educational projects, working with migrants and refugees, wellbeing in educational activities. We will also promote study visits to E&T organizations and specific events addressing activities of E+ Ambassadors/Alumni and EuroApprentices.

The main target participants are: teachers, professors, principals, project managers, adult education and vocational professionals, HED professionals.

In the same line, for the youth sector, we will continue to be part of already existing partnerships within the 5 LTAs: Europe Goes Local, EuroPeers, Strategic co-operation project on Digital Youth Work, Strategic Partnership on Inclusion, New Power in Youth - meaning that we will co-finance international activities organized under these SNACs and also, we will select and support RO participants to the proposed activities organized by other NAs. Also, we plan to work together with the HU NA for the international conference "Fostering active political participation of national minority youth in Europe", that intends to continue the "fYOUture of Youth" event organised by our NA in 2023. The main target participants are: youth, trainers, youth leaders, youth workers, project managers- with and without E+ experience.

RO NA will also continue the cooperation with Salto ID RCs, promoting and supporting specific activities running by this RC, such as Mobility Taster for Inclusion, IDTalks, Small scale partnerships for inclusive organizations, but also with the other new Salto RCS- Green/Participation/Digital Transformation.

Also, through TCA budget we will support RO participants to European event dedicated to European Youth Week EYW 2024. RO NA will also support EITA 2024 initiative in terms of promoting the good national practices at European competition level.

Regarding the promotion of both national and transnational TCAs, RO NA will transparently promote all the supported activities via official websites, social media, professional networking we are part of, and online channels in order to reach as relevant applications as possible, and will apply non-discriminatory selection criteria, open to all the interested applicants; specific support will be provided to participants, before and after the events, especially if it involves the participation of people with FO- in this sense, RO NA will continue to apply 100% financial support for travel costs, with no co-financing coming from this kind of participants.

As an impact on participants' experiences, we expect an increase of professional skills, a better understanding of the importance of I&D, commitment to getting involved in future transnational projects and a better implementation of their projects.

Testimonials and good practices will continue to be published in the national newsletter, short video testimonials, TCA participants having the chance to inspire and present the benefits of participation in national .

A RO delegation of young people will be supported to be part of the event hosted in Brussels for EYW 2024: there will take place the 3rd edition of ID Forum hosted by SALTO ID- we intend to co-finance the event with 10000 Euro.

## **b) Estimated budget and outputs**

In relation to the activities described in part a) of this section, please provide the following information:

<b>TCAs organised by other NAs/SALTOs</b>		
<b>Budget and outputs</b>	<b>Education and Training</b>	<b>Youth</b>
<b>1. Sending of participants</b>		
1.a Number of planned activities to which the NA is sending participants	30	50
1.b Number of planned participants selected by your NA	70	80
1.c Estimated budget for sending participants <i>(max. 7 digits followed by EUR)</i>	35000,00 EUR	40000,00 EUR
<b>2. Financial contribution to the activities (not linked to LTAs) organised by other NAs</b>		
2.a Number of activities to which the NA is financially contributing	0	1
2.b Estimated budget for financial contribution <i>(max. 7 digits followed by EUR)</i>	0,00 EUR	10000,00 EUR
<b>3. Total estimated budget</b>		
<b>Total estimated budget (1.c + 2.b) (€)</b> <i>(max. 7 digits followed by EUR)</i>	35000,00 EUR	50000,00 EUR

#### A.IV.5 Summary of estimated budget

<b>Total estimated budget for TCAs</b>		
	<b>Education and Training</b>	<b>Youth</b>
LTAs (A.IV.2)	100000,00 EUR	40000,00 EUR
Activities organised by the National Agency (A.IV.3)	165000,00 EUR	455000,00 EUR
Activities organised by other NAs/SALTOs (A.IV.4)	35000,00 EUR	50000,00 EUR
<b>GRAND TOTAL</b>	<b>300000,00 EUR</b>	<b>545000,00 EUR</b>

## B.IV European Solidarity Corps - Networking Activities (NET)

### B.IV.1 NETs Activities

The National Agency's multi-annual strategy for Networking Activities can be implemented through different types of transnational and national activities in the following areas:

1. Training, support, and contact seminars of potential organisations and participants;
2. Thematic activities to raise awareness and exchange of practices linked to objectives, priority target groups and themes of the programme;
3. Establishment and implementation of community building networks, alumni network and post-placement guidance and support;
4. Evaluation and analysis of results and impact of the programme.

The National Agency can:

- take the lead in the planning, implementation and follow up of Networking Activities (section B.IV.3 below),
- send participants to activities organised by other NAs (section B.IV.4 below).

Furthermore, the National Agency can opt for implementing a series of activities under a common thematic framework and with a long-term perspective (i.e. long-term activities) in order to maximise the achievement of certain objectives of the NET strategy (section B.IV.2 below).

**NOTA BENE:** The Networking Activities described in the sections below have to be carried out during the period 01/01/2024 - 31/12/2025.

### B.IV.2 Long-Term Networking Activities (if applicable)

#### a) New Long-term activities (if applicable)

This section should be filled in only by NAs coordinating Long-Term Networking Activities.

Please indicate if you plan to start any new Long-Term NET by providing - for each Long-Term NET coordinated by the National Agency - a short description of Long-Term activity, including in particular:

1. Subjects and themes of the Long-Term NET(s);
2. Link with the objectives of the multi-annual NET strategy, including any applicable policy objective;
3. Specific target group(s) and stakeholders;
4. Type and estimated number of single activities planned under the Long-Term NET(s), with particular attention to the specific activities planned for 2024;
5. Monitoring and dissemination of results;

- 6. Organisational and practical functioning: your role as coordinator of the Long-Term NET, number of NAs involved, planned duration, etc.
- 7. Draft estimation of the overall budget required for the implementation of the LTA across years (including estimation of cost for coordination and single activities), if available.

n/a

**b) Ongoing Long-term activities (if applicable)**

This section should be filled in only by NAs coordinating Long-Term Networking Activities.

Please briefly update on the Long-Term NET(s) approved within the previous years' work programmes. In particular, indicate if there are any relevant changes in the Long-Term NET(s), for example in terms of partners, duration; what milestones are planned to be achieved in 2024; what single activities are envisaged in 2024.

n/a

**c) Involvement in the ongoing Long-term NET(s) coordinated by other NAs (if applicable)**

This section should be filled in if your NA is involved in the LTA(s) coordinated by other NAs.

The NA can organise single activities in the framework of LTAs coordinated by other NAs or can financially contribute to i) the functioning of a Long-Term NET or ii) the organisational cost of single activities in the framework of the LTA and organised by another National Agency.

Please briefly mention in which Long-term NET(s) your NA is involved through the mean of financial contribution or as an organiser of single activities. Please briefly describe the single activities planned in this context.

n/a

**d) Estimated budget for your NA's involvement in the Long-Term NET (s)**

Please provide budget estimation for the single activities to be organised by your NA or to which your NA financially contributes from the 2024 budget, in the framework of the Long-Term NET(s) (coordinated by your NA or coordinated by other NAs).

Estimated number of single activities	Estimated budget (€) <i>(max. 7 digits followed by EUR)</i>
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<b>1. Single activities organised under Long-term NET(s) coordinated by your NA</b>	
0	0,00 EUR
<b>2. Single activities organised under Long-term NET(s) coordinated by other NAs</b>	
0	0,00 EUR
<b>3. Financial contribution to Long-term NET(s) or single activities organised by other NAs</b>	
0	0,00 EUR
<b>4. Total estimated budget (sum of budgets under point 1, 2 and 3)</b>	
0	EUR

### B.IV.3 Activities organised by the National Agency

#### a) Overview

Please provide an overview of the Networking Activities the National Agency plans to organise, by filling in the table below. The table should cover only the activities which are not linked to the Long-Term NET(s).

In the case of **activities in synergy with TCA**, please indicate in the column 'Short description of the activities' how they contribute to both programmes.

Type	Estimated number of single activities	Short description of the activities	Expected results
<b>a. Transnational thematic activities, training, support and contact seminars, community building and alumni networks</b>	4	1) Mentoring Under Construction a TC aiming to map the landscape of mentoring within the European Solidarity Corps programme and develop a community building around mentoring around to following aspects: 1) what are the challenges of mentoring, 2) What are the good practices of mentoring and 3) What means quality in -mentoring. Based on the	1. Improved competences for mentoring and coaching, sharing specific tools and techniques, sharing of good practices. 2. Connector 9.0 will create a collaborative space for sharing methods, instruments, practices and efficient ideas for increasing the impact of the projects. As we did in the previous editions, all the proposed methods will

	<p>existing competences package developed by the MUC team, a piloting activity will be developed and implemented.</p> <p>2)Connector Reloaded - the 9th edition of the emblematic cross-sectoral Romanian event is a 4 days seminar addressed to ESC and Erasmus+ beneficiaries aiming to support them in enhancing the impact assumed in their projects, identifying development methods based on the results of these projects and exchange of inspiring practices. This activity is in line with the quality increase need in the ongoing ESC projects and it will take benefit from our involvement in the E&amp;T LTA focusing on Impact, coordinated by NL. (synergy with TCA).</p> <p>3. Follow-up workshop for the fYOUture of Youth international conference organised in 2023 as a legacy of the European Year of Youth (synergy with TCA)</p> <p>4.Second edition of the European Rural Youth Summit –the NA will be a partner with the European</p>	<p>be documented and translated into practical guides.</p> <p>3. Taking stock on what was realised in each country after the former conference, in view of including the eco-system in the youth policies, exchange of good practices, establishing the steps forward.</p> <p>4. Specific and age-adapted workshops about learning and development for young people from rural areas in order to better adapt the European opportunities to their needs and create synergies with local authorities and other relevant stakeholders, to involve in Erasmus+ projects</p>
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		<p>Youth Village governance in Romania for the organisation of this 2-nd edition, to scale up and develop a European Youth Village vision across Europe and tackle the future of the rural youth sector and effective youth measures in rural areas. The event is built on the previous European edition hosted in 2023 and on the 4 national editions of The Rural Youth Summit in which RO NA was an active partner, considering the added value brought by these former activities to the Romanian youngsters participating in (synergy with TCA).</p>	
<p><b>b. Transnational evaluation and analysis</b></p>	<p>3</p>	<p>RAY research:          - RAY-SOC (ESC) aiming to contribute to quality assurance and quality development in the implementation of the European Solidarity Corps, to strengthen</p>	<p>Statistics, researches, project reports with results helping:          - the NA to take research based strategic decisions          -the beneficiaries to improve the quality of the projects implementation and</p>

		<p>evidence-based and research-informed policy development, and to sharpen the understanding of volunteering, working, learning, training and youth activism in the context of solidarity actions of young people.</p> <p>- RAY-LEARN aiming to explore and follow the trajectory of youth organisations/ groups/ networks involved in the European youth programmes over time, with a focus on approaches and methods to support the organisational learning</p> <p>- RAY-DIGI aiming to explore dimensions of digitalisation and document the progress of digitalisation in the European youth programmes</p>	<p>develop their organisational capacity - responsables for youth policies, in taking measures towards the recognition of the skills of the youth workers</p>
<p><b>c. National activities</b></p>	<p>3</p>	<p>We will continue to develop the training courses and events from the previous year's expertise with three main directions: developing communities, offering online coaching after the events, creating synergies with E+ Youth.</p>	<p>1) Better quality of submitted ESC projects especially coming from newcomers 2) increased management skills for beneficiaries on how to focus on the EU priorities and to ensure real impact of the projects</p>



	<p>The main activities will be:</p> <ol style="list-style-type: none"> <li>1.TinerESC- 1 application writing TC - for potential candidates aiming to motivate and equip them with the right tools to submit successful applications (synergy with TCA)</li> <li>2.povestESC- 3 projects management TCs for approved beneficiaries, consisting of two days training on to develop the most important project management skills, in order to better address the ESC priorities within their projects and to ensure the impact of their initiatives in their communities.</li> <li>3.National Rural Youth Summit -the NA will be a partner for this 4 days national activity aiming to develop training and networking opportunities for young people in rural areas, to facilitate dialogue between young people and representatives of public authorities or other relevant actors and to boost the involvement of rural youth in Erasmus+ and ESC; the summit is intended to prepare the European Rural Youth Summit mentioned above.</li> </ol>	<p>in their communities</p> <ol style="list-style-type: none"> <li>3. Facilitated dialogue between rural young people and representatives of public authorities at national level on the importance of implementing the priorities of rural young people contained in the White Charter for Rural Youth. Contexts for learning, networking and participation in decision-making for young people and rural youth workers.</li> </ol> <p>Connected rural youth to the Informal Rural Youth Network (RITM Network). Connecting rural informal youth organisations and groups to the Rural NGO Platform.</p>
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		(synergy with TCA).	
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## b) Estimated budget and outputs

In relation to the activities described in section a) above, please provide the following additional information:

Type	Total estimated budget (€) <i>(max. 7 digits followed by EUR)</i>	Outputs	
		Number of planned participants selected by your NA (*)	Number of planned participants selected by other NAs
<b>a. Transnational activities</b>	70000,00 EUR	100	110
<b>b. Transnational evaluation and analysis (*)</b>	25000,00 EUR	2	N/A
<b>c. National activities</b>	50000,00 EUR	300	0
<b>Total (a + b + c)</b>	145000,00 EUR	402	110

(\*) In the case of 'Transnational evaluation and analysis', in the column 'Total number of planned participants selected by your NA', the NA should indicate the number of researchers/experts hired by the NA to conduct the activity.

**Reminder:** the funds allocated to the Networking Activities cannot be used for the national activities and events organised by the National Agencies supporting the implementation of the programme at national level (part II of the WP), which should be covered through the contribution to management costs.

### B.IV.4 Activities organised by other NAs

#### a) Overview

If the National Agency plans to send its participants to - and/or provide a financial contribution to the organisational costs of - Networking Activities organised by other NAs or SALTOs, please briefly outline:

1. main topics and the aim of the identified activities and explain how they fit into the multi-annual NET strategy defined in the multi-annual work programme;
2. participants' profile and how the participants will be selected;

3. the expected impact on participants and on the increased quality implementation of the programme.

The information should relate only to the activities which are not linked to the LTAs.

For 2024, the main aim of the NET sending approach in Romania will continue to be the promotion of ESC as a tool for organizational and community development and to improve the quality and impact in future projects. Thus, for international NET activities we will focus on two different types of activities: those tackling the improvement of solidarity projects, and the NET activities supporting organizations to be able to get involved in volunteering projects, these aspects will continue to be the core of sending strategy. We will also support participation in specific training courses and activities on mentorship and coaching, connections between volunteering activities, and different community files (such as schools, museums, and cultural organizations). In all the cases, we will apply an open and transparent promotion, selection, and specific assistance system for all the transnational NET activities and to all interested beneficiaries.

A focus in 2024 will be in promoting all the NET activities tackling youth participation at democratic life.

Thus, the participants will be both experienced and not-experienced organizations or informal groups interested in ESC opportunities, coaches, mentors, project managers, youth leaders, etc.

Continuing the former fruitful cooperation, RO NA will stay connected to all European Solidarity Corps Resource Centres initiatives, especially with ESC Resource Centre, in order to stick to the transnational events calendar; thus, we will promote all the supported NET activities via official websites, social media, and online channels in order to reach as much and relevant applications as possible and we will apply non-discriminatory selection criteria promoted in the national call for participation. As we proceed from the very beginning of ESC programme, we will encourage all the NET participants to promote and disseminate the results of their participation among the other members of the organizations, to the main stakeholders and among all their professional networks, but also in our national newsletter. As an impact on participants, we expect an increase in their professional competencies, extended vision towards inclusion and diversity issues, commitment to involve in transnational projects, and a better understanding of what solidarity means, thus contributing to increasing the quality implementation of the programme. For monitoring, we will assess each phase of the hosting and sending NET activities by analyzing reports, follow-up surveys, and cooperation with partners, trainers, and organizers. Also, we plan to realize follow-up activities to enhance the impact, consisting of creating and animating professional online networking. All NET activities on policies concerning youth field will be in synergy with similar TCAs (e.g RAY studies, LTAs)

## b) Estimated budget and outputs

In relation to the activities described in part a) of this section, please provide the following additional information:

<b>NETs organised by other NAs/SALTOS</b>
<b>1. Sending of participants</b>

1.a Number of planned activities	40
1.b Number of planned participants selected by your NA	60
1.c Estimated budget for sending participants (max. 7 digits followed by EUR)	30000,00 EUR
<b>2. Financial contribution to the activities (not linked to LTAs) organised by other NAs</b>	
2.a Number of activities to which the NA is financially contributing	2
2.b Estimated budget for financial contributions (max. 7 digits followed by EUR)	15000,00 EUR
<b>3. Total estimated budget</b>	
<b>3. Total estimated budget (1.c + 2.b) (€)</b> (max. 7 digits followed by EUR)	45000,00 EUR

#### B.IV.5 Summary of estimated budget

<b>Total estimated budget for ESC – Networking Activities (NET)</b>	
LTAAs (B.IV.2)	0 EUR
Activities organised by the National Agency (B.IV.3)	145000,00 EUR
Activities organised by other NAs/SALTOs (B.IV.4)	45000,00 EUR
<b>GRAND TOTAL</b>	<b>190000,00 EUR</b>

## PART V - SUPPORT AND NETWORK FUNCTIONS

The EU contribution to networks, i.e. national VET team, Eurodesk Centre and SALTO Resource Centre follows a lump sum funding model. The lump sum approach focuses on activities and results rather than on cost categories and their eligibility. The NA shall request from the Commission the amount needed to cover the costs of all the planned network activities, based on real needs and on objectives. The Commission will pay the requested EU contribution per network in the form of a lump sum and this /these amount(s) will be indicated in the contribution agreement under the EU contribution to the networks. Taking into account the ceiling established in the Commission's Annual Work Programme for Erasmus+ and the European Solidarity Corps, the NA can request the needed amount, taking into account the matching of the national co-financing.

During the implementation period, the NA may adjust the activities planned within each work package without requesting any prior Commission's approval. As a general rule, increasing the EU contribution allocated to a work package is allowed provided this is reflected by a proportional decrease of the amount allocated to another work package. In case of major changes affecting the overall objective and expected outputs of a work package, the NA is recommended to consult the Commission to agree on the proposed modifications.

It is not allowed to increase the total EU contribution after the Commission's approval of the NA work programme.

In all the cases, when non-substantial changes occur to the activity plan approved in the context of the NA work programme, explanations have to be provided in the NA's yearly report.

The NA will be requested to declare in its yearly report the level of implementation of each work package and of the total allocated EU contribution for the networks by providing a self-assessment reflecting the objectives and the qualitative and quantitative indicators established in the activity plan (Tables 1 'Activities' and 2 'Budget Summary').

The assessment of each work package will be performed by the Commission on the basis of a total score of 100 points and applicable criteria.

If the implementation of one or more work package is not completed, partially completed or assessed as unsatisfactory, appropriate reductions of the total amount allocated to the relevant work package may be applied as follows:

- 10% if the work package scores at least 50 points and below 60 points;
- 25% if the work package scores at least 40 points and below 50 points;
- 50% if the work package scores at least 30 points and below 40 points;
- 75% if the work package scores at least 20 and below 30 points.
- 100% if the work package scores below 20 points

## V.1 National VET team - Annual activity planning

### To be completed by the NAs in charge of the VET sector

Please describe the activities planned by the national VET team within each work package in the calendar year 2024 for which the National Agency is requesting an EU contribution.

In view of reporting requirements at yearly report stage, we recommend the National Agency should pay particular attention to the establishment of its activity plan, by ensuring that:

- activities, target groups and intended results are clearly linked to each other and presented in a coherent way;
- expected outputs/results are clear, realistic and measurable/quantifiable.

Table 1 - Activities				
Work packages	Description of the activities <i>Please explain the objective of each work package and include a short description of the planned activities specifying, in particular, types and topics. Please also mention quantitative information about the activities (e.g. expected number of meetings, number of participants, etc). The activities should be linked with the budget summary</i>	Target group	Expected outputs/results - <i>Explain how you will demonstrate that you have achieved the objectives of each work package. Please quantify the expected outputs/results.</i>	Indicative calendar <i>(month or quarter of the year), and place/country (if applicable)</i>
<b>Work package 1.</b> <b>Training and advice</b> <i>(national tasks)</i>	ACTIVITY 1.1  Type: 8 online regional seminars for Regional Consortia (advisory managerial regional structures including	1 .1) 160 representatives of Regional Consortia	1.1) 8 Reports with recommendations addressed to the IVET decision makers to adapt the offer to the	1.1 )Q1, Q2 2024

	<p>representatives of: Regional Development Agencies, County Councils, County Employment Agencies, school inspectorates, relevant social partners, National Centre for TVET Development)</p> <p>Title: Dual VET and labour market needs</p> <p>Topic: analysis, performed at regional and county level, of the IVET offer in relation to the qualifications with high demand in the labour market</p> <p>ACTIVITY 1.2:</p> <p>Type: 1 national workshop</p> <p>Title: Supporting the green transition and digitalisation in Initial VET</p> <p>Topic: Revising curricula addressing digitalisation. Green technologies and innovation, in energy efficiency/circular economy/environmental awareness</p>	<p>1.2) 40 representatives of labour market (employers/social partners) and VET teachers involved in the revision of the qualifications</p> <p>1.3) 60 IVET inspectors involved in quality IVET training and mobility projects</p> <p>1.4) 100 participants from projects implemented by VET accredited organisations</p> <p>1.5) 50 participants from VET student participants to mobile projects (5 VET students and 5 teachers to be invited to the awards ceremony during the national</p>	<p>needs of the labour market</p> <p>1.2) 6 curricula revised</p> <p>1.3) 8 regional plans to improve the quality of mobility and partnership projects</p> <p>1.4) Agenda of the conference and lists of participants</p> <p>1.5) 50 videos received</p> <p>5 awards awarded</p> <p>Online event on the Romania VET Team Facebook page</p> <p>One article published in the NA's online monthly magazine (ANews)</p> <p>1.6) Short reports on the solution to harmonize of VET professional and ISCED domains for the national register of qualifications to be useful and easy to use</p>	<p>1.2) Q 3,4 2024</p>
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	<p>ACTIVITY 1.3:</p> <p>Type: 1 national workshop</p> <p>Title: IVET inspectors' network</p> <p>Topic: National workshop to analyse and improve the network activity</p>	<p>conference)</p> <p>1.6) 10 members of the National VET Team and 15 participants from key VET stakeholders</p> <p>1.7) 250 participants to kick off meetings of newly VET mobility beneficiaries</p> <p>1.8 VET stakeholders, members of the VET community of practice</p>	<p>1.7) 5 sessions for counselling&amp;advice (presentation and support materials)</p> <p>1.8 )Updating the VET corner and building up the VET platform</p>	<p>1.3) Q3,4 2024</p> <p>1.4)Q 1, 2 2024</p> <p>1.5)Q 3,4 2024</p>
	<p>ACTIVITY 1.4:</p> <p>Type: 1 national conference</p> <p>Title: Skills for Work &amp;Life</p> <p>Topic: Meeting of VET quality projects which promote green technologies and digital innovation for energy efficiency / circular economy / environmental awareness and to mark the European Skills Year</p>			



	<p>ACTIVITY 1.5</p> <p>Type: 1 national contest</p> <p>Title: I Go VET!</p> <p>Topic: Short video contest made by VET students participating in mobility projects in dialogue with a staying home colleague during the European Skills Week</p>			<p>1.6)Q1,3 2024</p>
	<p>ACTIVITY 1.6</p> <p>Type: 2 national meetings of the VET Team&amp; VET policy stakeholders</p> <p>Title: Harmonization of VET professional and ISCED domains</p> <p>Topic: VET Team to discuss solution to integrated within the national register of qualifications both ISCED</p>			

	<p>and VET professional domains</p> <p>Activity 1.7</p> <p>Counselling and advice session – Beneficiaries Kick of meeting</p> <p>Activity 1.8</p> <p>Type: Maintaining and updating the webpage of the NA with relevant information (VET Corner) by developing an IVET E+ platform to be a dedicated online multifunction space for IVET teachers, experts and students</p>			<p>1.7)Q4 2024</p> <p>1.8)Q1,2,3,4 2024</p>
<p><b>Work package 2.</b> <b>Participation in European meetings and events</b></p>	<p>Activity 2.1</p> <p>Participation in European meetings&amp;events (to be</p>	<p>10 members of VET Team involved in online/offline/hybr</p>	<p>Internal report to the VET Team, 2 presentations to national meetings,</p>	<p>Q1, 2, 3, 4 2024</p>

<i>(international tasks)</i>	confirmed after a calendar of events on relevant topics will be available)	id European meetings/events organised by EC, CEDEFOP& other organisations; regional VET Teams meetings and study visits	2 articles published in the NA's online monthly magazine (ANews)	
<b>Coordination and monitoring - Optional</b>	n/a	N/A	N/A	N/A

**Table 2 - Budget summary**

<b>Work packages</b>	<b>Number of activities within the work package</b>	<b>Please explain how you determined the amount corresponding to each work package</b>	<b>Estimated cost (including co-financing) (€)</b> <i>(max. 7 digits followed by EUR)</i>	<b>EU contribution amount* (€)</b> <i>(max. 7 digits followed by EUR)</i>
<b>Work package 1.</b> <b>Training and advice</b> <i>(national tasks)</i>	8	The amounts allocated to the organization of the meetings were calculated taking into account:  - transport costs of the participants in the event (taking into account that people from all over the country will be invited):  60 EUR/person X 210 participants  - individual support expenses for people who need accommodation to	68975,00 EUR	65526,00 EUR

		<p>participate in the event: 135 Euro/person X225 participants</p> <p>-staff cost for VET Team members : 15000 EUR</p> <p>-supporting materials for carrying out activities and promotional materials : 10000 EUR</p> <p>-developing a VET E+ platform for a dedicated online multifunction space for IVET teachers, experts and students a dedicated online multifunction space for IVET teachers, experts and students: 1000 EUR</p>		
<b>Work package 2. Participation in European meetings and events</b> <i>(international tasks)</i>	5	The participation costs are calculated taking into account transport, accommodation and subsistence per person: 6 participants X 1500 Euro/person (based on the costs already used in 2023)	9000,00 EUR	8550,00 EUR
<b>Sub-total</b>	13		77975,00 EUR	74076,00 EUR
<b>Coordination and monitoring - Optional</b> <i>(max. 20% of the of the sub-total of other work packages)</i>	0	n/a	0,00 EUR	0,00 EUR

<b>Total</b>	13		77975,00 EUR	74076,00 EUR
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NOTES:

- Activities related to national tasks should cover at least 75% of the National VET Team budget, whereas those related to international tasks may cover maximum 25% of the National VET Team budget.
- Public procurement, consultancy and other external services: services such as translation and interpretation are to be contracted through public procurement procedures. Such expenditure may only be included in the budget items if the staff of the National Agency do not have the skills required to perform these services. When contracting, the National Agency shall apply the rules and procedures on procurement as indicated in the Contribution Agreement and in the Guide for the NAs. The core National VET Teams activities (management and general administration) may not be contracted. The total amount for public procurement, consultancy and other external services may indicatively not exceed 30% of the total amount.

<b>Maximum EU contribution amount* :</b>	
<b>- National VET teams: max. 95% of the total amount</b>	
<b>EU Co-financing rate (%):</b>	95,00

## V.2 EURODESK - Annual Activity planning

### ***To be completed by the NAs in charge of the youth sector***

Please describe the activities planned by the national Eurodesk centre within each work package in the calendar year 2024, for which the National Agency is requesting an EU contribution.

In view of reporting requirements at yearly report stage, we recommend the National Agency should pay particular attention to the establishment of its activity plan, by ensuring that:

- activities, target groups and intended results are clearly linked to each other and presented in a coherent way;
- expected outputs/results are clear, realistic and measurable/quantifiable.

<b>Table 1 - Activities</b>				
<b>Work packages</b>	<b>Description of the activities</b> <i>Please explain the objective of each work</i>	<b>Target group</b>	<b>Expected outputs/results -</b> <i>Explain how you will demonstrate</i>	<b>Indicative calendar</b> <i>(month or quarter of the</i>

	<p><i>package and include a short description of the planned activities specifying, in particular, types and topics. Please also mention quantitative information about the activities (e.g. expected number of meetings, number of participants, etc). The activities should be linked with the budget summary</i></p>		<p><i>that you have achieved the objectives of each work package. Please quantify the expected outputs/results.</i></p>	<p><i>year), <b>place, country</b> (if applicable)</i></p>
<p><b>Work package 1</b> <b>• Publications</b></p>	<p>Having in mind the NA Multi-annual Work Programme, in 2024 we aim to implement the following activities:</p> <ul style="list-style-type: none"> <li>• Seminars/ conferences (GO&amp;SO1&amp;SO3)</li> </ul> <p>1.Organise 1 study visit to Brussels, Belgium with at least 5 young participants with fewer opportunities + 1 multiplier on relevant thematic priorities (eg. youth information, inclusion, diversity, sustainability, digitalization, democratic participation etc.), during the EYW. The activity will consist of visits to relevant EU institutions, youth organisations and/or relevant youth events.Participants will take part in discussions and will implement their own communication/</p>	<p>Young people, youth workers, relevant stakeholders in the youth field, Eurodesk multipliers/network</p>	<ul style="list-style-type: none"> <li>• Seminars/ conferences: 1 study visit (1.5 days) organised, with at least 5 young participants with fewer opportunities; involvement in at least 5 events with related evidence;</li> <li>• Social media/ digital activities: 5 main channels (website, Instagram, Facebook page, EYP sections, NA monthly magazine) that contain updated info according to Programmes,</li> </ul>	<ul style="list-style-type: none"> <li>• Seminars/ conferences: Q1,Q2,Q3,Q4</li> <li>• Social media/digital activities: Q1,Q2,Q3,Q4</li> <li>• Meetings: : Q1,Q2,Q3,Q4</li> <li>• Publications: Q1,Q4</li> <li>• Other: Q1,Q3,Q4</li> </ul>

	<p>participation initiatives in their communities after the study visit;</p> <p>2. Taking part in at least 5 events organised by other relevant stakeholders on the topic of youth and/or information;</p> <ul style="list-style-type: none"> <li>• Social media/ digital activities (GO&amp;SO1&amp;SO3)</li> </ul> <p>1. Update current communication channels (website, Instagram account, Facebook page, sections of the European Youth Portal, NA monthly magazine) with relevant information on EU youth policies, strategies, initiatives, programs, events;</p> <p>2. Implement European Youth Week media campaign, in coordination with NA;</p> <p>3. Implement the annual Time to Move campaign at national level.</p> <p>4. Implement a media campaign on elections &amp; youth information &amp; participation in synergy with NA. (2000 EUR).</p> <p>5. Answering enquiries received via the EYP and Eurodesk groups.</p> <ul style="list-style-type: none"> <li>• Meetings (GO&amp;SO2&amp;SO4)</li> </ul> <p>1. Activities related to</p>	<p>Database, EYP requirements and EBL information;</p> <p>1 coherent Annual Communications Strategy &amp; Plan;</p> <p>1 accomplished media campaign on European Youth Week; 1 accomplished Time to Move campaign.</p> <p>1 accomplished media campaign on EU elections and youth participation</p> <ul style="list-style-type: none"> <li>• Meetings: : at least 24 multipliers organising a minimum of 200 info sessions addressing a minimum of 2000 young people, with related evidence; organising 1 training/meeting at national level (2 days); at least 2 multipliers participating at 1 training at international</li> </ul>
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	<p>multipliers: Managing &amp; developing the network of multipliers (at least 24 active members), coordinating activities, offering materials, support and information; organising one (1) training/meeting at national level; facilitating participation of multipliers at 1 training at international level;</p> <p>2. Contributing to the Eurodesk network by taking part in annual meetings/Working Groups/Time to Move campaign/trainings.</p> <ul style="list-style-type: none"> <li>• Publications (GO&amp;SO1&amp;SO3&amp;SO5)</li> </ul> <p>1. Create or contribute to at least 2 publications (leaflet, brochure, video, newsletter).</p> <ul style="list-style-type: none"> <li>• Other (GO&amp;SO1&amp;SO3)</li> </ul> <p>1. Creating relevant green promotional materials (roll-ups, T-shirts, tote bags, pencils, stickers, etc.) for dissemination in events organized by the National Office and by the Multipliers Network for relevant target groups (GO&amp;S1&amp;SO2)</p> <p>2. Organising a 3-months long internship programme for students, in partnership with Romanian universities.</p>		<p>level; taking part in at least 2 Network Meetings/ Working Groups/ trainings.</p> <ul style="list-style-type: none"> <li>• Publications: at least 2 digital publications (leaflet, brochure, video, newsletter) created and disseminated among multipliers &amp; young people.</li> <li>• Other: At least 3 types of green promotional materials produced; 1 student involved in a 3-months internship programme.</li> </ul>	
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<b>Coordination and monitoring - Optional</b>	n/a	N/A	N/A	N/A
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<b>Table 2 - Budget summary</b>				
<b>Work packages</b>	<b>Number of activities</b>	<b>Please explain how you determined the amount corresponding to each work package</b>	<b>Estimated cost of each work package (including co-financing) (€) <i>(max. 7 digits followed by EUR)</i></b>	<b>EU contribution amount* (€) <i>(max. 7 digits followed by EUR)</i></b>
<b>Work package 1</b>	6	<ul style="list-style-type: none"> <li>• Seminars/ conferences - Organising 1 study visit to Brussels, with at least 5 young participants with fewer opportunities + multiplier (1.5 days) – 6.000 EUR</li> <li>• Social media/ digital activities - Updating current communication channels, implementing campaigns, answering inquiries received is related to the activity of 1 FTE (28.500 EUR), implementing 1 media campaign on elections &amp; youth participation in synergy with NA (2.000 EUR)</li> <li>• Meetings - Managing &amp; developing the network of at least 24 active members – 24.000 EUR; organising 1</li> </ul>	83500,00 EUR	50100,00 EUR

		<p>training/meeting at national level (2 days) - 7.000 EUR; facilitating participation of multipliers at 1 training at international level – 3.000 EUR; contributing to the Eurodesk network by taking part at meetings/campaigns/trainings – 3.000 EUR.</p> <ul style="list-style-type: none"> <li>• Publications – Creating/ contributing to at least 2 publications – 2.000 EUR</li> <li>• Other - Creating relevant green promotional materials – 8.000 EUR.</li> </ul>		
<b>Sub-total</b>	6		83500,00 EUR	50100,00 EUR
<b><i>Coordination and monitoring - Optional (max. 20% of the of the sub-total of other work packages)</i></b>	0	n/a	0,00 EUR	0,00 EUR
<b>Total</b>	6		83500,00 EUR	50100,00 EUR

<b>Maximum EU contribution amount* :</b>	
- Eurodesk: max. 60% of the total amount	
<b>EU Co-financing rate (%):</b>	60,00